

FISCAL NOTE
Requested by Legislative Council
12/14/2000

Bill/Resolution No.: HB 1095

Amendment to:

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$3,850		\$3,850	
Appropriations						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

The appointed Commission members are currently authorized to receive \$50 per diem per meeting attended, the chair is entitled to an additional \$100 per meeting. The changes suggested in this bill would create two changes 1) the per diem for commission members is increased by \$12.50 per day and 2) that per diem can be disbursed for time spent on other official business of the commission outside of meetings. The section will slightly increase the administrative expense of the APUC, but will not hinder its ability to remain under the 10% administrative expense cap required in NDCC 4-14.1-06. The expense will be part of the operating budget of the commission.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The commission meets quarterly for two days and holds a one day organizational meeting annually. These nine days multiplied by \$50 multiplied by the two years in the bienium for the five members entitled to receive this per diem yields \$4500 current expenditure. Likewise the chair is entitled to an additional \$100, similarly calculated yields \$2700.

The proposed change would increase the cost to \$5625 for the five members and to \$2925 for the chair.

$$5625 + 2925 = 8550$$

$$4500 + 2700 = 7200$$

$$8550 - 7200 = 1350$$

In addition, the proposed change would compensate members for business conducted outside of meetings. an estimate of twenty yearly incidences of commissioners participating in official APUC business was used to calculate the additional \$2500 potential expenditure.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

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