

# FISCAL NOTE

Requested by Legislative Council  
04/24/2001

Bill/Resolution No.:

Amendment to:           Engrossed  
                                  SB 2002

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
<b>Revenues</b>						
<b>Expenditures</b>			\$1,029,634			
<b>Appropriations</b>			\$1,029,634			

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

The bill provides funds for the operation of the Judicial Branch of Government. It includes proposed statutory salary changes for judges salaries. The amounts shown above relate to judges proposed salary increases as passed by the Senate and House.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Supreme Court (5 justices)

Salaries and wages      \$124,441

District Court (42 judges)

Salaries and wages      \$905,193

Total \$1,029,634

**C. Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

Appropriation amounts are included in the bill draft by line item.

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**Agency:** Supreme Court  
**Date** 04/25/2001  
**Prepared:**