

FISCAL NOTE

Requested by Legislative Council
12/14/2000

Bill/Resolution No.: HB 1008

Amendment to:

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$24,727	\$0	\$31,830	\$0
Appropriations	\$0	\$0	\$24,727	\$0	\$31,830	\$0

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill proposes to increase Commissioner salaries by 3% effective 7/1/01, by another 3% effective 1/1/02, and by another 2% effective 7/1/02. The cumulative impact of these increases for three commissioners is \$24,727 for the 2001-03 biennium. During subsequent bienniums, the impact of these increases is \$31,830.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The salary increases proposed for Commissioners has no impact on revenues.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

If Commissioners receive the salary increases proposed by this bill, the agency's general fund salary expenditures will increase by \$24,727 during the 2001-03 biennium and by \$31,830 for subsequent bienniums. This level of expenditure is reflected in this bill.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget.*

Indicate the relationship between the amounts shown for expenditures and appropriations.

If the Commissioners received the salary increases proposed by this bill, the agency's general fund appropriation will need to be increased by \$24,727 to provided for this expenditure during the 2001-03 biennium. This level of expenditure is reflected in the appropriation sought in this bill.

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Agency: Public Service Commission
Date 12/15/2000
Prepared: