

FISCAL NOTE

Requested by Legislative Council
02/22/2001

Bill/Resolution No.:

Amendment to: HB 1003

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

| | 1999-2001 Biennium | | 2001-2003 Biennium | | 2003-2005 Biennium | |
|-----------------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | | | (\$826,714) | \$729,000 | (\$629,000) | \$529,000 |
| Expenditures | \$197,714 | | (\$419,591) | \$729,000 | | (\$100,000) |
| Appropriations | \$197,714 | | (\$419,591) | \$729,000 | | (\$100,000) |

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

| 1999-2001 Biennium | | | 2001-2003 Biennium | | | 2003-2005 Biennium | | |
|--------------------|-----------|------------------|--------------------|-----------|------------------|--------------------|-----------|------------------|
| Counties | Cities | School Districts | Counties | Cities | School Districts | Counties | Cities | School Districts |
| \$1,445 | \$196,269 | | \$45,917 | \$583,083 | | \$45,917 | \$583,083 | |

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

Engrossed House Bill No. 1003, contains provisions that have fiscal impacts. The impacts identified are as follows:

- For the 1999-01 biennium, expenditures and appropriations are increased by \$197,714 from the General Fund for the appropriation for local law enforcement gaming grants. There is an emergency clause on this section.
- For the 2001-03 biennium, General Fund revenues are reduced by \$629,000, with a corresponding increase in other funds revenues (gaming and excise taxes to be deposited into the gaming and excise tax allocation fund) to allow 3% of the gaming and excise taxes to be distributed to cities and counties based on the gaming and excise taxes collected. The General Fund revenues are decreased by \$197,714 for the local law enforcement gaming grants appropriation for the 1999-01 biennium, since this amount is included in the June 30, 2001 ending General Fund balance in the Executive budget.
- For the 2001-03 biennium, General Fund expenditures and appropriations are reduced by \$419,591 for local law enforcement gaming grants (which were included in the Executive budget), with other funds expenditures and appropriations increased by \$629,000 for these grants.
- For the 2001-03 biennium, a \$100,000 increase in other funds revenues, appropriations, and expenditures from the Consumer Protection Fund carryover is provided.
- Because we are unable to determine the impact of billing for public and private buildings, no change is reflected. These revenues should be deposited into the Attorney General's operating fund.
- Billing revenues for the 2001-03 biennium are already included in estimated income for the Fire Marshal services provided to entities covered by the Petroleum Release Compensation Fund.
- For the 2003-05 biennium, General Fund revenues are reduced by \$629,000, with a corresponding increase in other funds relating to the 3% of gaming and excise tax change discussed above.

- For the 2003-05 biennium, a \$100,000 decrease in other funds revenues, appropriations, and expenditures results from discontinuation of the Consumer Protection Fund carryover allowed for the 2001-03 biennium.
3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*
- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

See narrative

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

See narrative

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

See narrative

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