

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Revenue would be received from the federal government - Title XIX (medicaid) and Title XXI (children's health insurance program.)

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Expenditures reflect the following costs:

Increased benefits at the enhanced funding ratio for those children becoming eligible for medicaid due to the elimination of the asset test - \$2,376,115.

Additional children estimated to become medicaid eligible - \$828,194.

The adults who would become eligible due to the elimination of the asset test - \$392,928

Changes needed to computer system to process the applications with the change in asset requirements - \$24,000

Offset by the decrease in the children's health insurance program due to becoming eligible under Medicaid - (\$2,186,265)

Total costs - \$1,434,972 of which \$419,639 are general fund expenditures.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The expenditures reflected above **have not been included** in the Department's budget request and thus the amounts included in the "appropriation" section would need to be added to the Department's appropriation to cover the changes made by the bill - \$1,434,972 in total - \$419,639 in general funds.

Name: Brenda M. Weisz
Phone Number: 328-2397

Agency: Department of Human Services
Date 04/17/2001
Prepared: