

FISCAL NOTE

Requested by Legislative Council
01/23/2001

Bill/Resolution No.: HB 1441

Amendment to:

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$2,585,278		\$4,306,306
Expenditures			\$690,704	\$2,585,278	\$1,150,931	\$4,306,306
Appropriations			\$690,704	\$2,585,278	\$1,150,931	\$4,306,306

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. Narrative: *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill would change the Federal poverty for Healthy Steps eligibility from 140% to 165%. The Department estimates that an additional 2,059 children would be eligible for the Healthy Steps program with this change.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Additional revenue would be from the Federal matching funds.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The expenditures would be the premium payments made for the additional eligible children enrolled in the Healthy Steps program. The premium payments would be \$126.52 per child per month. It is estimated that 30% of the additionally eligible children would register for the program when it becomes available, and that enrollment would increase to 75% of the eligible children by June 30, 2003.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The increased appropriation would be for premium payments made over the course of the biennium for additional children enrolled in the Healthy Steps program. Of the \$3,275,982 of increased appropriation, \$690,704 would be general funds.

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Agency: Department of Human Services
Date 01/29/2001
Prepared: