

# FISCAL NOTE

Requested by Legislative Council  
01/23/2001

Bill/Resolution No.: HB 1472

Amendment to:

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
<b>Revenues</b>				\$429,365		\$448,465
<b>Expenditures</b>			\$114,755	\$429,365	\$119,860	\$448,465
<b>Appropriations</b>			\$114,755	\$429,365	\$119,860	\$448,465

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill would require the Department to provide Medical Assistance for women who have been screened and were found to have breast or cervical cancer and aren't covered by an insurance plan. This is in accordance with the Federal Breast and Cervical Cancer Prevention and Treatment Act of 2000. It is estimated that 23 individuals would be eligible for the program each year.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The source of other revenue is enhanced Federal funds at 78.91%.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The additional grant expenditures are based on the monthly cost of providing Medical Assistance to individuals and for the actual cancer treatment costs.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The additional expenditures relating to this bill of \$544,120 for the 2001-2003 biennium were not included in the Executive Budget, and represent the estimated cost of providing Medical Assistance to individuals who otherwise would not be eligible for the Medicaid program.

**Name:** Brenda M. Weisz  
**Phone Number:** 328-2397

**Agency:** Department of Human Services  
**Date** 01/29/2001  
**Prepared:**