

# FISCAL NOTE

Requested by Legislative Council  
01/15/2001

Bill/Resolution No.: HB 1259

Amendment to:

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
<b>Revenues</b>				\$4,100		\$4,100
<b>Expenditures</b>				\$4,100		\$4,100
<b>Appropriations</b>						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

Section 2 of the bill allows the state auditor to charge an occupational or professional board a fee for the cost of reviewing annual reports.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

There are 41 professional boards. If all 41 boards submit annual reports, and are each charged \$50 per report, total revenue generated would be \$4,100. Since not all professional boards would be eligible to submit annual reports, the actual amount of revenue generated would be less than \$4,100.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Expenditures would equal revenues, since the fee charged for reviewing the reports is intended to cover expenses.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

**Name:** Ed Nagel, Jr.  
**Phone Number:** 328-4782

**Agency:** State Auditor  
**Date** 01/18/2001  
**Prepared:**