

FISCAL NOTE

Requested by Legislative Council
02/20/2001

Bill/Resolution No.:

Amendment to: HB 1261

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				(\$51,160)		(\$38,027)
Expenditures				\$81,207		\$60,360
Appropriations				\$81,207		\$60,360

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
			\$216,322	(\$11,369)		\$221,117	(\$8,450)	

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill, as amended, requires NDDOT to collect, track, and distribute a \$50 surcharge on each temporary vehicle registration permit sold. Past history shows that about 4,700 permits are sold each year. It is not possible to estimate the additional registration fees that may be collected as a result of the increased enforcement this bill anticipates. However, it is estimated the \$50 surcharge will generate at least \$235,000 per year for the counties.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

It is not possible to estimate whether or not any additional registration fees will be collected as a result of this bill.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

It is estimated that NDDOT will require a \$15,000 one-time computer system enhancement to record, track, and distribute the \$50 surcharge. NDDOT will also need one additional FTE (\$56,207 salary and benefits) and approximately \$10,000 for one-time costs for a workstation and equipment for the new FTE.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget.*

Indicate the relationship between the amounts shown for expenditures and appropriations.

NDDOT will need a budget enhancement to cover the one time and ongoing expenses associated with implementing the provisions of this bill.

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Agency: NDDOT
Date 02/21/2001
Prepared: