

# FISCAL NOTE

Requested by Legislative Council  
02/09/2001

Bill/Resolution No.:

Amendment to:            HB 1360

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
<b>Revenues</b>						
<b>Expenditures</b>				\$165,000		\$165,000
<b>Appropriations</b>				\$165,000		\$165,000

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

The establishment of a Data Center requires an administrator plus technical support for data collection and analysis. Board of Nursing will use request for proposal (RFP) process for the nursing needs studies.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

non-revenue producing

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Administrator - .5 FTE

Research Project Director - .5 FTE

Technical Support - 1 FTE

9 Board member per diem plus expenses

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the*

*biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

\$15.00 increase in licensure or registration fee to support research project and reimburse board for actual expenses.

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**Agency:** ND Board of Nursing  
**Date** 02/12/2001  
**Prepared:**