

# FISCAL NOTE

Requested by Legislative Council

01/05/2001

**REVISION**

Bill/Resolution No.: SB 2054

Amendment to:

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

|                       | 1999-2001 Biennium |             | 2001-2003 Biennium |             | 2003-2005 Biennium |             |
|-----------------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
|                       | General Fund       | Other Funds | General Fund       | Other Funds | General Fund       | Other Funds |
| <b>Revenues</b>       |                    |             |                    | (\$60,000)  |                    | (\$65,000)  |
| <b>Expenditures</b>   |                    |             |                    | (\$6,200)   |                    | (\$6,800)   |
| <b>Appropriations</b> |                    |             |                    |             |                    |             |

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

| 1999-2001 Biennium |        |                  | 2001-2003 Biennium |        |                  | 2003-2005 Biennium |        |                  |
|--------------------|--------|------------------|--------------------|--------|------------------|--------------------|--------|------------------|
| Counties           | Cities | School Districts | Counties           | Cities | School Districts | Counties           | Cities | School Districts |

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

To provide an appropriate estimate of the fiscal impact for this legislation, additional information is needed such as anticipated vehicle density/day, axle configuration, axle loadings and width of tire contact with pavement. . Based on available information, it has to be assumed that damage to the highway pavement section can be expected should all restrictions relative to loadings on the pavement surface be eliminated as proposed by this legislation.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The revenue reductions shown for the two future bienniums reflect the loss of revenue for the anticipated permits sold during the biennium x the \$50 fee.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Reduction of expenditures for not selling the permits eliminated by the proposed legislation.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

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**Agency:** NDDOT  
**Date** 12/20/2000  
**Prepared:**