

# FISCAL NOTE

Requested by Legislative Council  
01/29/2001

Bill/Resolution No.:

Amendment to:            HB 1202

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
<b>Revenues</b>					\$225,000	
<b>Expenditures</b>					\$225,000	
<b>Appropriations</b>					\$225,000	

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill establishes the authority to limit licensure of new emergency medical service operations, establishes licensure requirements for quick response units, creates greater flexibility in the issuance of licenses by allowing services to obtain a single license for multiple locations, establishes vehicle standards and creates a pilot project that creates a financial incentive to create up to 15 new quick response units and convert up to 20 ambulance services to quick response units.

The only provision creating a fiscal impact will be the creation of the \$225,000 quick response unit pilot project. Quick response units provide care and stabilization of persons while a nearby ambulance is en route. Quick response units require fewer equipment and personnel resources than ambulance services. Up to five new quick response units could apply for funding of \$5,000 each during the first year of the project. Up to 10 new quick response units could apply for funding of \$5,000 each during the second year of the project. Up to 20 ambulance services accepted into the pilot program would be discontinued and quick response units would be formed. The remainder of the activities addressed in this bill are carried out through administrative action which is currently funded as a responsibility of the Health Department, have been implemented through voluntary certification programs for the certification of quick response units or through voluntary compliance with vehicle standards.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

HB 1202 as amended includes revenue to fund this project from the health care trust fund.

**B. Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The \$225,000 of expenditures will be pass through as grants in the amount of \$5,000 each for up to 15 quick response units and 20 ambulance services who have applied and are selected for conversion to a quick response unit. The total funds distributed cannot exceed \$225,000. This is a pilot project and will require funds for this biennium only.

**C. Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

Included in this bill is an appropriation of \$225,000 to the State Department of Health from the health care trust fund. It is not included in the Health Department's appropriation request, SB2004.

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**Agency:** Health Department  
**Date** 01/30/2001  
**Prepared:**