

FISCAL NOTE

Requested by Legislative Council
01/23/2001

Bill/Resolution No.: SB 2308

Amendment to:

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$750,000			
Appropriations			\$600,000			

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

The bill requires the Department of Human Services to contract with qualified treatment service providers for compulsive gambling services. The bill includes an appropriation of \$750,000 to accomplish this. It also requires the department to adopt standards for certification of gambling counselors. Based on a process of developing standards with a representative group of stakeholders, one-time costs of \$39,008 within the 01-03 biennium will also be incurred. The department would expect these costs to come out of the appropriation included in the bill. This does not include the department's providing on-going supervision and management of the certified individuals.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The expenditures include \$710,992 for contracting with qualified treatment providers. This would be budgeted in the operating line. There would be additional expenditures of \$39,008 for the process of designing standards of certification. This would include costs of travel for meetings and the cost of contracting with an individual to facilitate this process and would be one-time costs in the 01-03 biennium. These expenditures would be budgeted in the operating line.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

\$750,000 is included in the bill for compulsive gambling services. The department's request for the 01-03 budget already includes \$150,000 in general funds for compulsive gambling. Therefore, the additional appropriation amount required would be \$600,000. These funds would be 100% general funds.

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Agency: Human Services
Date 01/26/2001
Prepared: