

# FISCAL NOTE

Requested by Legislative Council  
03/22/2001

Bill/Resolution No.:

Amendment to:           Engrossed  
                                  HB 1197

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
<b>Revenues</b>						
<b>Expenditures</b>	\$23,277	\$22,334	\$186,218	\$178,667	\$186,218	\$178,667
<b>Appropriations</b>						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

Although the reimbursement rate increases will cause an increase in travel expenses to agencies, appropriation levels will not change. Agencies will be expected to fund the increased costs from within their budgets. The 1999-2001 biennium projected increase is based on costs for the first three months of the biennium due to the emergency clause added to the bill.

The per mile increase for motor vehicle amounts to a \$364,885 for all funds per biennium, while the per mile increase for airplane travel amounts to \$3,173 for all funds per biennium.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

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**Agency:** OMB  
**Date** 03/22/2001  
**Prepared:**