

FISCAL NOTE

Requested by Legislative Council
2/20/2001

Bill/Resolution No.:

Amendment to: Engrossed
 SB 2239

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$80,000		\$80,000
Expenditures				\$80,000		\$80,000
Appropriations						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

Due to increased costs of metabolic food (formula) provided to individuals with phenylketonuria (PKU) and maple syrup urine disease (MSUD) and the increased program participation, it is estimated that an increase of \$80,000 will be incurred. The reengrossed bill allows the Department to seek reimbursement from any government program that provides coverage to that individual. For the 01-03 biennium it is estimated that we may collect approximately \$8,000 from other government programs. **Included in the Health Department's appropriation bill SB 2004 is \$80,000 from the community health trust fund.**

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The \$80,000 in the revenue column is from the community health trust fund and is included in the Health Department's appropriation bill SB 2004

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

It is estimated that the increased costs of medical foods and the increased program participation would cost an additional \$80,000 for the 2001-03 and 2003-05 bienniums. It is included in the Health Department's

appropriation bill SB 2004.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

Name: Kathy J. Albin
Phone Number: 328-2392

Agency: Department of Health
Date 03/05/2001
Prepared: