

FISCAL NOTE

Requested by Legislative Council
01/17/2001

Bill/Resolution No.: SB 2239

Amendment to:

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$70,000		\$70,000
Expenditures			\$10,000	\$70,000	\$10,000	\$70,000
Appropriations						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

Due to the increased costs of metabolic food (formula) provided to individuals with phenylketonuria (PKU) and maple syrup urine disease (MSUD), and the increased program participation, it is estimated that an increase of \$80,000 will be incurred. It is anticipated that \$70,000 will be collected from insurance companies, nonprofit health service corporations, health maintenance organizations, and government programs. The remaining \$10,000 will be needed from the general fund.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

It is estimated that the Department will collect \$70,000 from insurance companies, nonprofit health service corporations, health maintenance organizations, and government programs.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

It is estimated that increased costs of medical foods and the increased program participation would cost an additional \$80,000 for the 2001-03 biennium. It is anticipated that of the \$80,000 of additional expenses that \$70,000 will be reimbursed by some from of insurance provider or government program and that \$10,000 of general funds will be needed.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

If this bill is passed the Department will need \$80,000 of increased appropriation. These costs are not included in our appropriation SB 2004.

Name: Kathy J. Albin
Phone Number: 328-2392

Agency: Health
Date 01/23/2001
Prepared: