

# FISCAL NOTE

Requested by Legislative Council  
12/14/2000

Bill/Resolution No.: SB 2035

Amendment to:

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
<b>Revenues</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Expenditures</b>	\$0	\$0		\$0		\$0
<b>Appropriations</b>	\$0	\$0		\$0		\$0

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0		\$0	\$0		\$0	\$0

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill increases the penalties for a number of sexual offenses. It also creates a new offense "luring minors by computer" and establishes penalties for this crime. These changes in penalties could result in a number of sex offenders receiving more lengthy sentences. Both county jails and the North Dakota Department of Corrections and Rehabilitation(DOCR) could be affected by this bill. County budgets will be affected if offenders receive more lengthy jail sentences and the DOCR's budget will be affected if additional offenders are sentenced to incarceration with the DOCR or if offenders receive more lengthy sentences of incarceration. It is not possible however to estimate the fiscal effect of this bill since it is not possible to estimate the number of offenders who would receive stiffer sentences because of the penalty changes included in the bill.

Therefore the Department is not able to project the impact on expenditures and appropriations for the 2001-2003 and 2003-2005 biennia.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

No impact on revenues.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

See narrative above.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

See narrative above.

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**Agency:** DOCR  
**Date** 12/22/2000  
**Prepared:**