

FISCAL NOTE

Requested by Legislative Council
01/29/2001

REVISION

Bill/Resolution No.: SB 2262

Amendment to:

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$226,270	\$0	\$226,270	\$0
Appropriations	\$0	\$0	\$226,270	\$0	\$226,270	\$0

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill would require moving three judges and their court reporter to a location where there is little work and require them to travel to where the caseload is heavy. One judge and court reporter would have to move from Grand Forks to Lakota, one judge and court reporter from Fargo to Hillsboro, one judge and court reporter from Bismarck to Linton or Washburn and travel would have to be paid from Bowman to Dickinson. The disruption in the lives of the three judges and court reporters required to move is not calculable.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

\$72,000 (travel costs); \$40,800 (lost time to travel); \$40,000 (moving costs); \$73,470 (office expenses, phones, fax, computers, printers, T1 computer connection and office supplies) total \$226,270

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

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Agency: Supreme Court
Date 01/29/2001
Prepared: