

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the children's
2 services coordinating committee; and to provide a statement of legislative intent.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
5 funds as may be necessary, are appropriated from special funds derived from federal funds and
6 other income to the children's services coordinating committee for the purpose of defraying the
7 expenses of the children's services coordinating committee, for the biennium beginning July 1,
8 2001, and ending June 30, 2003, as follows:

9 Salaries and wages	\$75,549
10 Operating expenses	65,901
11 Grants	<u>7,680,361</u>
12 Total all funds	\$7,821,811

13 **SECTION 2. GRANTS - BUDGET SECTION APPROVAL.** Of the \$7,680,361
14 appropriated in the grants line item in section 1 of this Act, the children's services coordinating
15 committee shall provide grants of \$600,000 to the department of human services for the
16 partnership project that is providing services to children with serious emotional disorders in the
17 eight human service centers, \$200,000 to the department of human services for the Native
18 American alcohol and drug abuse education program, and \$50,000 to the sacred child project
19 during the biennium beginning July 1, 2001, and ending June 30, 2003. Any other statewide
20 grants distributed by the committee, unless specifically approved by the legislative assembly,
21 are subject to budget section approval.

22 **SECTION 3. ADDITIONAL INCOME - EMERGENCY COMMISSION APPROVAL.** All
23 income of the children's services coordinating committee in excess of the estimated income line
24 item appropriated in section 1 of this Act is appropriated to the children's services coordinating

1 committee for the biennium beginning July 1, 2001, and ending June 30, 2003, and may be
2 spent only upon authorization of the emergency commission.

3 **SECTION 4. LEGISLATIVE INTENT - FUNCTION OF REGIONAL AND TRIBAL**

4 **CHILDREN'S SERVICES COORDINATING COMMITTEES.** It is the intent of the legislative
5 assembly that each regional and tribal children's services coordinating committee function as a
6 regional planning committee to monitor and coordinate children's services in each region and
7 that the regional and tribal children's services coordinating committees not directly provide
8 services or programs.

9 **SECTION 5. REFINANCING FUND ALLOCATIONS.** Of the \$8,333,333 of federal
10 funds estimated to be generated as a result of participating entities claiming federal
11 administrative cost reimbursements through the department of human services, the following
12 allocations are made for the biennium beginning July 1, 2001, and ending June 30, 2003:

13 AGENCY/ORGANIZATION	ALLOCATION
14 Department of human services	10 percent
15 Children's services coordinating committee - 16 Administration	1.7 percent
17 Children's services coordinating committee - 18 Grants to regional and tribal children's services 19 coordinating committees for administrative costs	16.2 percent
20 Children's services coordinating committee - 21 Grants to regional and tribal children's services 22 coordinating committees for collaboration efforts	1.8 percent
23 Regional and tribal children's services coordinating 24 committees - Grants, including those to participating 25 entities	60.10 percent, includes 20 percent that is returned to participating entities
26 Children's services coordinating committee - 27 Statewide grants	10.2 percent

28 If less than \$8,333,333 is generated as a result of participating entities claiming federal
29 administrative cost reimbursements for the 2001-03 biennium, the children's services
30 coordinating committee shall proportionately reduce the percentage allocation for regional and
31 tribal children's services coordinating committee grants to generate the funds necessary to

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1 provide \$141,450 for children's services coordinating committee administration for the 2001-03
2 biennium, \$1,350,000 for grants to regional and tribal committees for administrative costs for
3 the 2001-03 biennium, \$150,000 for grants to regional and tribal children's services
4 coordinating committees for collaboration efforts for the 2001-03 biennium, and \$850,000 for
5 statewide grants for the 2001-03 biennium under this section. Any funds received by the state
6 as a result of participating entities claiming federal administrative cost reimbursements through
7 the department of human services in excess of \$8,333,333 for the biennium beginning July 1,
8 2001, and ending June 30, 2003, and must be distributed, subject to emergency commission
9 approval, as follows:

10 AGENCY/ORGANIZATION	ALLOCATION
11 Regional and tribal children's services coordinating 12 committees - Grants, including those to 13 participating entities	100 percent, includes 20 percent that is returned to participating entities