

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1200

Page 1, line 19, after "**APPROPRIATION**" insert "**- REFUND FUND TRANSFER**"

Page 1, line 20, replace "general fund" with "attorney general refund fund from lawsuit settlement collections" and replace "\$320,000" with "\$260,000"

Page 1, line 21, after the comma insert "and \$60,000 from other funds,"

Page 1, line 24, replace "general fund" with "attorney general refund fund from lawsuit settlement collections"

Page 2, line 3, after the period insert "The funds appropriated from the attorney general refund fund must be transferred to the agriculture research and extension operating fund as requested by the state board of agriculture research and education."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1200 - Branch Research Centers - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
North Central Research Center		\$320,000		\$320,000
Williston Research Center		<u>85,000</u>		<u>85,000</u>
Total all funds	\$0	\$405,000	\$0	\$405,000
Less estimated income		<u>24,000</u>	<u>381,000</u>	<u>405,000</u>
General fund	\$0	\$381,000	(\$381,000)	\$0
FTE	0.00	0.00	0.00	0.00

Dept. 628 - Branch Research Centers - Detail of Senate Changes

	CHANGE FUNDING SOURCE ¹	TOTAL SENATE CHANGES
North Central Research Center		
Williston Research Center		
Total all funds	\$0	\$0
Less estimated income	<u>381,000</u>	<u>381,000</u>
General fund	(\$381,000)	(\$381,000)
FTE	0.00	0.00

¹ This amendment changes the funding source for the purchase of land at the North Central Research Extension Center from a general fund appropriation of \$320,000 to \$260,000 from the Attorney General refund fund from lawsuit settlement collections and \$60,000 from other funds and the funding source for the purchase of land at the Williston Research Extension Center from a general fund appropriation of \$61,000 to \$61,000 from the Attorney General refund fund from lawsuit settlement collections and \$24,000 from other funds.