

PROPOSED AMENDMENTS TO REENGROSSED SENATE BILL NO. 2024

Page 1, line 9, replace "15,518,850" with "15,098,851"

Page 1, line 10, replace "7,380,549" with "7,508,962"

Page 1, line 11, replace "1,206,840" with "1,206,840"

Page 1, remove line 12

Page 1, line 13, replace "24,234,652" with "23,814,653"

Page 1, after line 13, insert:

"SECTION 2. INTERNET WEB APPLICATION. The appropriation in section 1 of this Act includes funding for the bureau to develop an internet web application with electronic commerce capability, including the ability for employers to file payroll reports for workers' compensation coverage electronically through the internet. It is the intent of the fifty-sixth legislative assembly that in developing this internet web application, the bureau communicate with job service North Dakota and investigate ways in which the application can accommodate combined or streamlined reporting of common payroll and employment data to the bureau and to job service North Dakota."

ReNUMBER accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 485 - WORKERS COMPENSATION BUREAU

HOUSE - This amendment makes the following changes:

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$15,129,163	\$15,518,850	(\$419,999)	\$15,098,851
Operating expenses	7,280,549	7,380,549	128,413	7,508,962
Equipment	1,206,840	1,206,840		1,206,840
Managed care/TPA	<u>128,413</u>	<u>128,413</u>	<u>(128,413)</u>	<u> </u>
Total all funds	\$23,744,965	\$24,234,652	(\$419,999)	\$23,814,653
Less special funds	<u>23,744,965</u>	<u>24,234,652</u>	<u>(419,999)</u>	<u>23,814,653</u>
General fund	\$0	\$0	\$0	\$0
FTE	179.00	179.00	0.00	179.00

Detail of House changes to the Senate version includes:

	REDUCE PAY FOR PERFORMANCE FUNDING	MOVE MANAGED CARE/ TPA LINE ITEM INTO OPERATING EXPENSES	TOTAL HOUSE CHANGES
Salaries and wages	(\$419,999)		(\$419,999)
Operating expenses		\$128,413	128,413
Equipment			
Managed care/TPA	<u> </u>	<u>(128,413)</u>	<u>(128,413)</u>
Total all funds	(\$419,999)	\$0	(\$419,999)
Less special funds	<u>(419,999)</u>	<u> </u>	<u>(419,999)</u>
General fund	\$0	\$0	\$0

FTE

0.00

0.00

0.00

House changes narrative:

The amendment reduces the pay for performance system funding by \$419,999, from \$919,999 to \$500,000. The amendment also moves the managed care/TPA funding into the operating expenses line item because the costs are primarily administrative costs for contracting for the services. The amendment also adds a section directing the bureau to develop an Internet application which is to allow employers to file payroll reports electronically through the Internet.