

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2023

That the House recede from its amendments as printed on pages 874 and 875 of the Senate Journal and pages 955 and 956 of the House Journal and that Engrossed Senate Bill No. 2023 be amended as follows:

Page 1, line 2, replace the first "and" with "to provide an appropriation to the public service commission;"

Page 1, line 3, after "watershed" insert "; and to declare an emergency"

Page 1, line 11, replace "8,048,657" with "8,013,657"

Page 1, line 12, replace "6,050,687" with "6,010,687"

Page 1, line 17, replace "54,719,269" with "54,644,269"

Page 1, line 19, replace "9,283,348" with "9,208,348"

Page 1, after line 19, insert:

"SECTION 2. APPROPRIATION - PUBLIC SERVICE COMMISSION. There is hereby appropriated from federal funds, the sum of \$25,000, or so much of the sum as may be necessary, to the public service commission for the purpose of promoting the "one-call" call-before-you-dig program for the period beginning with the effective date of this Act and ending June 30, 1999."

Page 2, after line 23, insert:

"SECTION 8. EMERGENCY. Section 2 of this Act is declared to be an emergency measure."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 770 - STATE WATER COMMISSION

CONFERENCE COMMITTEE - This amendment makes the following changes:

	EXECUTIVE BUDGET	SENATE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	HOUSE VERSION	CONFERENCE COMPARISON TO HOUSE VERSION
Salaries and wages	\$8,128,141	\$8,048,657	(\$35,000)	\$8,013,657	\$7,973,109	\$40,548
Operating expenses	6,050,687	6,050,687	(40,000)	6,010,687	5,983,487	27,200
Equipment	160,656	160,656		160,656	152,556	8,100
Capital improvements	23,624,024	23,624,024		23,624,024	23,624,024	
Grants	13,785,245	13,785,245		13,785,245	13,785,245	
Cooperative research	<u>3,050,000</u>	<u>3,050,000</u>		<u>3,050,000</u>	<u>3,050,000</u>	
Total all funds	\$54,798,753	\$54,719,269	(\$75,000)	\$54,644,269	\$54,568,421	\$75,848
Less special funds	<u>45,446,368</u>	<u>45,435,921</u>		<u>45,435,921</u>	<u>45,435,921</u>	
General fund	\$9,352,385	\$9,283,348	(\$75,000)	\$9,208,348	\$9,132,500	\$75,848
FTE	82.00	82.00	0.00	82.00	81.00	1.00

Detail of Conference Committee changes to the Senate version includes:

	REDUCE OPERATING	REDUCE SALARIES AND WAGES	TOTAL CONFERENCE COMMITTEE CHANGES
Salaries and wages		(\$35,000)	(\$35,000)
Operating expenses	(\$40,000)		(40,000)
Equipment			
Capital improvements			
Grants			
Cooperative research			
Total all funds	(\$40,000)	(\$35,000)	(\$75,000)
Less special funds			
General fund	(\$40,000)	(\$35,000)	(\$75,000)
FTE	(0.00)	0.00	0.00

DEPARTMENT 408 - PUBLIC SERVICE COMMISSION

CONFERENCE COMMITTEE - This amendment adds a \$25,000 federal funds appropriation to the Public Service Commission for promoting the "One-Call" call-before-you-dig program for the remainder of the 1997-99 biennium.