

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2020

That the House recede from its amendments as printed on pages 907 and 908 of the Senate Journal and pages 1007 and 1008 of the House Journal and that Engrossed Senate Bill No. 2020 be amended as follows:

Page 1, line 2, after "society" insert "; to provide for line item transfers for the 1997-99 biennium; to authorize line item transfers for the 1999-2001 biennium; and to declare an emergency"

Page 1, line 16, replace "1,117,011" with "931,345"

Page 1, line 17, replace "7,678,768" with "7,493,102"

Page 1, line 19, replace "6,646,330" with "6,460,664"

Page 1, after line 19, insert:

"SECTION 2. LINE ITEM TRANSFERS - 1999-2001 BIENNIUM.

Notwithstanding section 54-16-04, the director of the office of management and budget and the state treasurer shall make transfers of funds between the capital improvements line item and the Lewis and Clark bicentennial line item in section 1 of this Act as may be requested by the state historical board for the biennium beginning July 1, 1999, and ending June 30, 2001.

SECTION 3. LINE ITEM TRANSFERS - 1997-99 BIENNIUM.

Notwithstanding section 54-16-04, the director of the office of management and budget and the state treasurer, at the request of the superintendent of the state historical society, shall transfer \$34,886 from the equipment line item contained in subdivision 1 of section 1 of chapter 22 of the 1997 Session Laws to the operating expenses line item contained in subdivision 1 of section 1 of chapter 22 of the 1997 Session Laws. The authority to make this transfer begins with the effective date of this Act and ends on June 30, 1999.

SECTION 4. APPROPRIATION.

There is hereby appropriated the sum of \$4,900 of federal funds available to the state historical society for the purpose of purchasing equipment for the period beginning with the effective date of this Act and ending June 30, 1999.

SECTION 5. EMERGENCY.

Sections 3 and 4 of this Act are declared to be an emergency measure."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 701 - STATE HISTORICAL SOCIETY

CONFERENCE COMMITTEE - This amendment makes the following changes:

	EXECUTIVE BUDGET	SENATE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	HOUSE VERSION	CONFERENCE COMPARISON TO HOUSE VERSION
Salaries and wages	\$4,337,656	\$4,299,169		\$4,299,169	\$4,299,169	
Operating expenses	908,323	908,323		908,323	908,323	
Equipment	81,244	81,244		81,244	81,244	
Major improvements	1,130,735	782,735		782,735	782,735	

Grants	485,559	485,559		485,559	485,559	
Yellow-Missouri- Ft. Union Comm.	4,727	4,727		4,727	4,727	
Lewis and Clark bicentennial	1,117,011	1,117,011	(\$185,666)	931,345	641,345	\$290,000
Total all funds	\$8,065,255	\$7,678,768	(\$185,666)	\$7,493,102	\$7,203,102	\$290,000
Less special funds	<u>1,032,438</u>	<u>1,032,438</u>		<u>1,032,438</u>	<u>1,032,438</u>	
General fund	\$7,032,817	\$6,646,330	(\$185,666)	\$6,460,664	\$6,170,664	\$290,000
FTE	54.00	54.00	0.00	54.00	54.00	0.00

Detail of Conference Committee changes to the Senate version includes:

	REDUCE FUNDING FOR LEWIS AND CLARK	TOTAL CONFERENCE COMMITTEE CHANGES
Salaries and wages		
Operating expenses		
Equipment		
Major improvements		
Grants		
Yellow-Missouri- Ft. Union Comm. Lewis and Clark bicentennial	(\$185,666) ¹	(\$185,666)
Total all funds	(\$185,666)	(\$185,666)
Less special funds		
General fund	(\$185,666)	(\$185,666)
FTE	0.00	0.00

Conference Committee changes narrative:

¹ Reduces funding for the Lewis and Clark bicentennial line item by \$185,666. The State Historical Society may determine the specific areas of reduction. The House had reduced this line item by \$475,666.

A section is added authorizing the State Historical Society to transfer funds between the capital improvements line item and the Lewis and Clark bicentennial line item without Emergency Commission approval.

Sections added by the House are included. These sections affect the State Historical Society's 1997-99 appropriation by:

1. Appropriating an additional \$4,900 of federal funds for equipment.
2. Authorizing a line item transfer of \$34,886 from the equipment line item to the operating expenses line item to provide additional funding for installing the collect records management system and to reduce funding available for equipment related to this project.