

PROPOSED AMENDMENTS TO SENATE BILL NO. 2018

Page 1, line 8, replace "3,701,911" with "3,523,363"

Page 1, line 14, replace "5,493,381" with "5,314,833"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 616 - SEED DEPARTMENT

HOUSE - This amendment makes the following changes:

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$3,701,911	\$3,701,911	(\$178,548)	\$3,523,363
Operating expenses	1,201,470	1,201,470		1,201,470
Equipment	70,000	70,000		70,000
Major improvements	20,000	20,000		20,000
Grants	300,000	300,000		300,000
Contingency	<u>200,000</u>	<u>200,000</u>		<u>200,000</u>
Total all funds	\$5,493,381	\$5,493,381	(\$178,548)	\$5,314,833
Less special funds	<u>5,493,381</u>	<u>5,493,381</u>	<u>(178,548)</u>	<u>5,314,833</u>
General fund	\$0	\$0	\$0	\$0
FTE	35.50	35.50	(2.50)	33.00

Detail of House changes to the Senate version includes:

	REDUCE COMPENSATION PACKAGE TO 2/2	ADJUST HEALTH INSURANCE COST	REMOVE VACANT POSITIONS	TOTAL HOUSE CHANGES
Salaries and wages	(\$34,854)	\$10,549	(\$154,243) ¹	(\$178,548)
Operating expenses				
Equipment				
Major improvements				
Grants				
Contingency				
Total all funds	(\$34,854)	\$10,549	(\$154,243)	(\$178,548)
Less special funds	<u>(34,854)</u>	<u>10,549</u>	<u>(154,243)</u>	<u>(178,548)</u>
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	(2.50)	(2.50)

House changes narrative:

¹ Removes the following vacant positions:

(1 FTE) Potato/grain inspector	(\$53,938)
(1 FTE) Potato/grain inspector	(53,938)
(.5 FTE) Potato/grain supervisor	(46,367)
Total	(\$154,243)