

PROPOSED AMENDMENTS TO SENATE BILL NO. 2016

Page 1, line 10, replace "2,313,536" with "2,298,200"

Page 1, line 13, replace "62,738,332" with "55,738,332"

Page 1, line 14, replace "66,170,373" with "59,155,037"

Page 1, line 15, replace "65,239,670" with "58,230,947"

Page 1, line 16, replace "930,703" with "924,090"

Page 1, line 18, replace "\$249,624" with "\$248,799"

Page 1, after line 20, insert:

**"SECTION 3. DISASTER CLAIMS RELATING TO THE SPRING 1997 FLOOD.** Notwithstanding any other provision of law, the division of emergency management is not to borrow any funds from the Bank of North Dakota for the state's share of any remaining claims relating to the spring 1997 flooding in the Red River valley. For all remaining claims relating to the spring 1997 flooding in the Red River valley, the affected political subdivision must pay the state's five percent matching share and the local five percent matching share if it accepts funding from the federal emergency management agency.

Notwithstanding any other provision of law, the University of North Dakota is not to borrow any funds from the Bank of North Dakota for the university's share of any remaining claims relating to the spring 1997 flooding in the Red River valley. The university is to include any needed matching funds for its remaining claims in its 2001-03 biennium budget request."

Re-number accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

DEPARTMENT 512 - DIVISION OF EMERGENCY MANAGEMENT

SENATE - This amendment makes the following changes:

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$2,313,536	(\$15,336)	\$2,298,200
Operating expenses	931,852		931,852
Equipment	186,653		186,653
Grants	<u>62,738,332</u>	<u>(7,000,000)</u>	<u>55,738,332</u>
Total all funds	\$66,170,373	(\$7,015,336)	\$59,155,037
Less special funds	<u>65,239,670</u>	<u>(7,008,723)</u>	<u>58,230,947</u>
General fund	\$930,703	(\$6,613)	\$924,090
FTE	20.00	0.00	20.00

Detail of Senate changes to the executive budget includes:

	REDUCE COMPENSATION PACKAGE TO 2/2	ADJUST HEALTH INSURANCE COST	DECREASE GRANTS	TOTAL SENATE CHANGES
Salaries and wages	(\$21,038)	\$5,702		(\$15,336)

Operating expenses				
Equipment				
Grants			<u>(\$7,000,000)</u>	<u>(7,000,000)</u>
Total all funds	(\$21,038)	\$5,702	(\$7,000,000)	(\$7,015,336)
Less special funds	<u>(12,054)</u>	<u>3,331</u>	<u>(7,000,000)</u>	<u>(7,008,723)</u>
General fund	(\$8,984)	\$2,371	\$0	(\$6,613)
FTE	0.00	0.00	0.00	0.00

Senate changes narrative:

This amendment reduces the grants line item by \$7 million of special funds which were included in anticipation of cost overruns on disaster claims at the University of North Dakota.

The amendment also adds a section of legislative intent providing that the Division of Emergency Management is not to borrow from the Bank of North Dakota in order to match federal funds relating to the spring 1997 flooding in the Red River valley. The section also provides that the affected political subdivision is required to pay the state's share of the federal match in addition to the local share of the federal match in order to receive FEMA funds.