

PROPOSED AMENDMENTS TO SENATE BILL NO. 2014

Page 1, line 10, replace "2,282,345" with "2,255,977"

Page 1, line 12, replace "810,553" with "784,185"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 360 - PROTECTION AND ADVOCACY PROJECT

SENATE - This amendment makes the following changes:

| | EXECUTIVE BUDGET | SENATE CHANGES | SENATE VERSION |
|--------------------|---------------------|-------------------|-------------------|
| Total all funds | \$2,282,345 | (\$26,368) | \$2,255,977 |
| Less special funds | <u>1,471,792</u> | _____ | <u>1,471,792</u> |
| General fund | \$810,553 | (\$26,368) | \$784,185 |
| FTE | 22.00 | 0.00 | 22.00 |

Detail of Senate changes to the executive budget include:

| | REDUCE COMPENSATION PACKAGE TO 2/2 | ADJUST HEALTH INSURANCE COST | DELAY DIRECTORS MARKET ADJUSTMENT TO JANUARY 1, 2001 ¹ | TOTAL SENATE CHANGES |
|--------------------|---|---------------------------------------|---|----------------------------|
| Total all funds | (\$23,348) | \$6,557 | (\$9,577) | (\$26,368) |
| Less special funds | _____ | _____ | _____ | _____ |
| General fund | (\$23,348) | \$6,557 | (\$9,577) | (\$26,368) |

¹ In addition to the 2 percent annual salary increases provides a market salary adjustment for the director of the Protection and Advocacy Project of \$438/month on January 1, 2001.