

PROPOSED AMENDMENTS TO SENATE BILL NO. 2013

Page 1, line 2, remove the second "and"

Page 1, line 5, after "instruction" insert "; to repeal section 2 of Senate Bill No. 2381, as enacted by the fifty-sixth legislative assembly; and to declare an emergency"

Page 1, line 16, replace "11,825,653" with "11,706,777"

Page 1, line 17, replace "10,457,032" with "10,107,032"

Page 1, line 19, replace "475,906,259" with "481,006,259"

Page 1, line 23, replace "132,007,469" with "132,695,566"

Page 2, line 2, replace "398,000" with "20,000"

Page 2, line 3, replace "733,010,335" with "737,951,556"

Page 2, line 4, replace "193,694,209" with "199,247,247"

Page 2, line 5, replace "539,316,126" with "538,704,309"

Page 2, line 8, replace "1,968,936" with "1,953,203"

Page 2, line 12, replace "4,572,463" with "4,556,730"

Page 2, line 13, replace "1,594,268" with "1,593,819"

Page 2, line 14, replace "2,978,195" with "2,962,911"

Page 2, line 17, replace "4,347,330" with "4,275,930"

Page 2, line 19, replace "39,224" with "74,824"

Page 2, line 21, replace "5,538,339" with "5,502,539"

Page 2, line 22, replace "658,177" with "657,369"

Page 2, line 23, replace "4,880,162" with "4,845,170"

Page 2, line 26, replace "2,415,801" with "2,391,456"

Page 2, line 30, replace "3,216,150" with "3,191,805"

Page 3, line 1, replace "2,352,750" with "2,328,405"

Page 3, line 2, replace "549,527,233" with "548,840,795"

Page 3, line 3, replace "196,810,054" with "202,361,835"

Page 3, line 4, replace "746,337,287" with "751,202,630"

Page 3, line 12, remove "**LEGISLATIVE INTENT -**"

Page 3, line 18, remove "**LEGISLATIVE INTENT -**" and remove "It is the"

Page 3, remove lines 19 and 20

Page 3, line 21, replace "line items" with "The national board certification line item" and after "Act" insert "must"

Page 3, line 22, remove "for the implementation of the"

Page 3, line 23, replace "national board certification program" with "to pay one-half of the application fee required to be remitted to the national board for professional teaching standards for each applicant from this state taking the national board examination"

Page 3, line 24, remove "**LEGISLATIVE INTENT -**"

Page 3, line 25, replace "It is the intent of the legislative assembly that the amount included in the" with "The"

Page 3, line 26, after "Act" insert "must"

Page 3, line 27, after "million" insert "five hundred thousand"

Page 3, line 28, after "disabilities" insert "and for boarding care reimbursements"

Page 4, line 14, remove "**LEGISLATIVE INTENT -**" and remove "It is the intent of the"

Page 4, line 15, replace "legislative assembly that the funds appropriated" with "The grants - other grants line item" and replace "include" with "includes"

Page 4, line 16, replace "six million dollars" with "\$1,000,000 from the state general fund"

Page 4, line 19, replace "funds" with "amount" and after "appropriated" insert "from the state general fund"

Page 4, after line 21, insert:

**"SECTION 7. LEGISLATIVE INTENT - TECHNOLOGY GRANTS - SCHOOL DISTRICT USE.** It is the intent of the fifty-sixth legislative assembly that school districts use the funds distributed pursuant to section 6 of this Act to facilitate communications with the department of public instruction by providing internet connectivity for the administrative office of each school and each school district before the funds are used for any other purpose."

Page 4, replace lines 23 through 25 with "The grants - foundation aid and transportation line item in subdivision 1 of section 1 of this Act includes up to \$400,000 from the state general fund which, pursuant to section 15-40.1-07.7, must be distributed to school districts educating limited English proficient students."

Page 5, line 9, replace "must" with "may"

Page 5, line 10, replace "department of public instruction appropriation" with "operating expenses line item"

Page 5, line 11, remove "contained" and after "Laws" insert "includes up to \$70,400 from the state general fund which"

Page 5, line 12, remove "for up to an amount of \$70,400, and any unexpended"

Page 5, line 13, replace "funds from this appropriation are available" with "and may be used"

Page 5, after line 14, insert:

**"SECTION 14. RED RIVER VALLEY WRITING PROJECT.** The operating expenses line item in subdivision 1 of section 1 of this Act includes \$10,000 from the state general fund which must be used to support the Red River Valley writing project.

**SECTION 15. FUNDING FOR LEADERSHIP IN EDUCATIONAL ADMINISTRATION DEVELOPMENT CONSORTIUM AND TEACHER CENTER NETWORK.** The grants - other grants line item in subdivision 1 of section 1 of this Act includes \$200,000 from the state general fund for grants to the leadership in educational administration development consortium and \$210,000 from the state general fund for grants to the teacher center network.

**SECTION 16. LEGISLATIVE INTENT - LEADERSHIP IN EDUCATIONAL ADMINISTRATION DEVELOPMENT CONSORTIUM AND TEACHER CENTER NETWORK - COOPERATIVE PROGRAMS.** It is the intent of the fifty-sixth legislative assembly that to the extent possible, the leadership in educational administration development consortium and the teacher center network work cooperatively to improve the development and delivery of programs and services to educational administrators and teachers.

**SECTION 17. LEGISLATIVE INTENT - ELECTRONIC ACCESS TO DEPARTMENT OF PUBLIC INSTRUCTION PUBLICATIONS - SCHOOL DISTRICT ELECTRONIC REPORTING.** It is the intent of the fifty-sixth legislative assembly that to reduce printing and mailing costs incurred by the department of public instruction and to provide additional access to information, by July 1, 2000, the department shall, to the extent possible, provide electronic access to all publications and other documents produced by the department for distribution to school districts and shall reduce the number of publications and documents printed and distributed by mail. It is the intent of the fifty-sixth legislative assembly that to reduce mailing costs incurred by school districts and to increase the efficiency of communications between school districts and the department of public instruction, by July 1, 2001, school districts shall, to the extent possible, electronically prepare and transfer all reports and information required to be submitted to the department of public instruction."

Page 5, line 19, replace "sixty-seven" with "fifty-nine", replace "two" with "four", and replace "twenty-six" with "thirty-seven"

Page 5, line 20, after "2000" insert ", sixty thousand six hundred twenty-six dollars through December 31, 2000", replace "sixty-nine" with "sixty-seven", and overstrike "two" and insert immediately thereafter "six"

Page 5, line 21, replace "forty-three" with "nineteen"

Page 5, line 29, replace "sixty-seven" with "fifty-nine", overstrike "two" and insert immediately thereafter "four", and replace "twenty-six" with "thirty-seven"

Page 5, line 30, after the second underscored comma insert "sixty thousand six hundred twenty-six dollars through December 31, 2000", replace "sixty-nine" with "sixty-seven", replace "two" with "six", and replace "forty-three" with "nineteen"

Page 5, after line 31, insert:

**"SECTION 20. REPEAL.** Section 2 of Senate Bill No. 2381, as enacted by the fifty-sixth legislative assembly, is repealed.

**SECTION 21. EMERGENCY.** The capital improvements line item in subdivision 3 of section 1 of this Act includes \$100,000 from the state general fund for the construction of an independent living cottage which is declared to be an emergency measure."

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

DEPARTMENT 201 - DEPARTMENT OF PUBLIC INSTRUCTION

SENATE - This amendment makes the following changes:

|  | EXECUTIVE BUDGET   | SENATE CHANGES   | SENATE VERSION     |
|--|--------------------|------------------|--------------------|
| Salaries and wages                         | \$11,825,653       | (\$118,876)      | \$11,706,777       |
| Operating expenses                         | 10,457,032         | (350,000)        | 10,107,032         |
| Equipment                                  | 591,036            |                  | 591,036            |
| Grants - Foundation aid and transportation | 475,906,259        | 5,100,000        | 481,006,259        |
| Grants - Revenue supplement                | 3,100,000          |                  | 3,100,000          |
| Grants - Tuition apportionment             | 53,528,217         |                  | 53,528,217         |
| Grants - Special education                 | 44,600,000         |                  | 44,600,000         |
| Grants - Other grants                      | 132,007,469        | 688,097          | 132,695,566        |
| Geographic education                       | 50,000             |                  | 50,000             |
| SENDIT network                             | 546,669            |                  | 546,669            |
| National board certification               | <u>398,000</u>     | <u>(378,000)</u> | <u>20,000</u>      |
| Total all funds                            | \$733,010,335      | \$4,941,221      | \$737,951,556      |
| Less special funds                         | <u>193,694,209</u> | <u>5,553,038</u> | <u>199,247,247</u> |
| General fund                               | \$539,316,126      | (\$611,817)      | \$538,704,309      |
| FTE  | 137.95             | 0.00             | 137.95             |

Detail of Senate changes to the executive budget includes:

|  | DELAY SALARY MARKET INCREASE FOR SUPT. TO 1/1/01   | ADD FUNDING FOR SALARY MARKET INCREASE FOR DEPUTY SUPT. ON 1/1/01 | REDUCE COMPENSATION PACKAGE TO 2/2                         | INCREASE HEALTH INSURANCE COST                    | REDUCE FUNDING FOR TEACHER CERTIFICATION, REMOVE FUNDING FOR NAEP TESTING | REDUCE FUNDING FOR INDEPENDENT STUDY COURSE DEVELOPMENT AND CTBS TESTING |
|--|--|---|--|---|---|--|
| Salaries and wages                         | (\$12,742)   | \$2,676   | (\$149,297)  | \$40,487  |   |  |
| Operating expenses                         |  |   |  |   | (\$260,000)   | (\$130,000)  |
| Equipment                                  |  |   |  |   |   |  |
| Grants - Foundation aid and transportation |  |   |  |   |   |  |
| Grants - Revenue supplement                |  |   |  |   |   |  |
| Grants - Tuition apportionment             |  |   |  |   |   |  |
| Grants - Special education                 |  |   |  |   |   |  |
| Grants - Other grants                      |  |   |  |   |   |  |
| Geographic education                       |  |   |  |   |   |  |
| SENDIT network                             |  |   |  |   |   |  |
| National board certification               |  |   |  |   | <u>(378,000)</u>  |  |
| Total all funds                            | (\$12,742)   | \$2,676   | (\$149,297)  | \$40,487  | (\$658,000)   | (\$130,000)  |
| Less special funds                         |  |   | <u>(99,160)</u>  | <u>29,101</u>                                     |   |  |
| General fund                               | (\$12,742)   | \$2,676   | (\$50,137)   | \$11,386  | (\$658,000)   | (\$130,000)  |
|  | ADD FUNDING FOR GRANTS TO LEAD AND TEACHER CENTERS | TRANSFER TELECOMMUNICATIONS GRANTS TO FOUNDATION AID              | ADD FUNDING FOR DUES TO EDUCATION COMMISSION OF THE STATES | ADD FEDERAL FUNDS FOR CLASS SIZE REDUCTION GRANTS | INCREASE FOUNDATION AID FOR PAYMENTS FOR LEP STUDENTS                     | TOTAL SENATE CHANGES   |
| Salaries and wages                         |  |   |  |   |   | (\$118,876)  |
| Operating expenses                         |  |   | \$40,000   |   |   | (350,000)  |
| Equipment                                  |  |   |  |   |   |  |
| Grants - Foundation aid and transportation |  | \$5,000,000   |  |   | \$100,000   | 5,100,000  |
| Grants - Revenue supplement                |  |   |  |   |   |  |
| Grants - Tuition apportionment             |  |   |  |   |   |  |
| Grants - Special education                 |  |   |  |   |   |  |

|                              |          |             |          |                  |           |                  |
|------------------------------|----------|-------------|----------|------------------|-----------|------------------|
| Grants - Other grants        | \$65,000 | (5,000,000) |          | \$5,623,097      |           | 688,097          |
| Geographic education         |          |             |          |                  |           |                  |
| SENDIT network               |          |             |          |                  |           |                  |
| National board certification |          |             |          |                  |           | (378,000)        |
| Total all funds              | \$65,000 | \$0         | \$40,000 | \$5,623,097      | \$100,000 | \$4,941,221      |
| Less special funds           |          |             |          | <u>5,623,097</u> |           | <u>5,553,038</u> |
| General fund                 | \$65,000 | \$0         | \$40,000 | \$0              | \$100,000 | (\$611,817)      |

Senate changes narrative:

This amendment makes the following changes:

Delays until January 1, 2001, implementation of a salary market increase for the Superintendent of Public Instruction. The statutory salary of the superintendent will be:

|                 |          |
|-----------------|----------|
| Current salary  | \$58,272 |
| July 1, 1999    | \$59,437 |
| July 1, 2000    | \$60,626 |
| January 1, 2001 | \$67,619 |

Provides a salary market increase for the deputy superintendent, effective January 1, 2001. The salary adjustment will provide an increase of approximately \$382 per month for the last six months of the biennium.

Reduces salary increases to two percent in July 1999 and two percent in July 2000.

Increases the salaries and wages line item to reflect increased health insurance costs.

Reduces funding for the teacher certification program from \$398,000 to \$20,000 and removes \$260,000 included in the executive budget for national assessment of educational progress (NAEP) testing.

Removes \$120,000 from the operating expenses line item for the development of kindergarten through grade four courses at the Division of Independent Study.

Reduces by \$10,000, from \$450,000 to \$440,000, funding for continuing the statewide administration of standardized achievement and ability tests, including the comprehensive tests of basic skills (CTBS).

Adds \$65,000 for grants to the Leadership in Educational Administration Development (LEAD) consortium and the Teacher Center Network. This amendment also adds Section 15, which provides that the department's appropriation includes \$200,000 for grants to the LEAD consortium and \$210,000 for grants to the Teacher Center Network.

Reduces general fund technology grants to be distributed by the Educational Telecommunications Council from \$6 million to \$1 million and increases foundation aid by \$5 million. This increase will provide \$2 million for payments to school districts with declining enrollment and \$3 million for additional payments to school districts based on average daily membership (ADM). This \$5 million is also appropriated in Senate Bill No. 2162, which provides the distribution formula for the grants. The \$3 million (\$1.5 million per year), provided for payments to districts on the basis of ADM, will provide payments of approximately \$13 per ADM student.

Adds \$40,000 for dues to the Education Commission of the States.

Adds \$5.6 million of federal funds spending authority for federal funds anticipated to be available for grants to schools to reduce class size.

Increases foundation aid by \$100,000 for payments to school districts educating limited English proficient students. The total amount included in the foundation aid line item for these payments is \$400,000. This amendment also adds Section 20, which repeals Section 2 of Senate Bill No. 2381, which also provided an appropriation of \$400,000 for these payments. Based on statutory changes provided by Section 1 of Senate Bill No. 2381, the total cost of the payments for the 1999-2001 biennium is estimated to be \$400,000.

Increases from \$10 to \$10.5 million the amount of the special education appropriation to be used to reimburse school districts for excess costs relating to contracts for students with disabilities.

Adds Section 7, which provides legislative intent that a portion of general fund grants distributed by the Educational Telecommunications Council be used to provide Internet connectivity to school and school district administrative offices.

Adds Section 14, which provides that \$10,000 appropriated to the department for operating expenses must be used to fund the Red River Valley writing project.

Adds Section 16, which provides legislative intent that the LEAD consortium and the Teacher Center Network work cooperatively to develop programs and deliver services.

Adds Section 17, which provides legislative intent that, to the extent possible, the department provide electronic access to its publications by July 1, 2000, and, to the extent possible, school districts electronically submit reports to the department by July 1, 2001.

DEPARTMENT 250 - STATE LIBRARY

SENATE - This amendment makes the following changes:

|                    | EXECUTIVE<br>BUDGET | SENATE<br>CHANGES | SENATE<br>VERSION |
|--------------------|---------------------|-------------------|-------------------|
| Salaries and wages | \$1,968,936         | (\$15,733)        | \$1,953,203       |
| Operating expenses | 1,109,782           |                   | 1,109,782         |
| Equipment          | 40,000              |                   | 40,000            |
| Grants             | <u>1,453,745</u>    |                   | <u>1,453,745</u>  |

|                    |                  |              |                  |
|--------------------|------------------|--------------|------------------|
| Total all funds    | \$4,572,463      | (\$15,733)   | \$4,556,730      |
| Less special funds | <u>1,594,268</u> | <u>(449)</u> | <u>1,593,819</u> |
| General fund       | \$2,978,195      | (\$15,284)   | \$2,962,911      |
| FTE                | 29.00            | 0.00         | 29.00            |

Detail of Senate changes to the executive budget includes:

|                    | REDUCE<br>COMPENSATION<br>PACKAGE<br>TO 2/2 | INCREASE<br>HEALTH<br>INSURANCE<br>COST | TOTAL<br>SENATE<br>CHANGES |
|--------------------|---|---|----------------------------|
| Salaries and wages | (\$24,286)                                  | \$8,553                                 | (\$15,733)                 |
| Operating expenses |   |   |                            |
| Equipment          |   |   |                            |
| Grants             |   |   |                            |
| Total all funds    | (\$24,286)                                  | \$8,553                                 | (\$15,733)                 |
| Less special funds | <u>(734)</u>                                | <u>285</u>                              | <u>(449)</u>               |
| General fund       | (\$23,552)                                  | \$8,268                                 | (\$15,284)                 |

Senate changes narrative:

This amendment makes the following changes:

Reduces salary increases to two percent in July 1999 and two percent in July 2000.

Increases the salaries and wages line item to reflect increased health insurance costs.

#### DEPARTMENT 252 - SCHOOL FOR THE DEAF

SENATE - This amendment makes the following changes:

|                      | EXECUTIVE<br>BUDGET | SENATE<br>CHANGES | SENATE<br>VERSION |
|----------------------|---------------------|-------------------|-------------------|
| Salaries and wages   | \$4,347,330         | (\$71,400)        | \$4,275,930       |
| Operating expenses   | 1,015,458           |                   | 1,015,458         |
| Equipment            | 39,224              | 35,600            | 74,824            |
| Capital improvements | <u>136,327</u>      |                   | <u>136,327</u>    |
| Total all funds      | \$5,538,339         | (\$35,800)        | \$5,502,539       |
| Less special funds   | <u>658,177</u>      | <u>(808)</u>      | <u>657,369</u>    |
| General fund         | \$4,880,162         | (\$34,992)        | \$4,845,170       |
| FTE                  | 53.93               | 0.00              | 53.93             |

Detail of Senate changes to the executive budget includes:

|                      | TRANSFER<br>FROM<br>SALARIES TO<br>EQUIPMENT | REDUCE<br>COMPENSATION<br>PACKAGE<br>TO 2/2 | INCREASE<br>HEALTH<br>INSURANCE<br>COST | TOTAL<br>SENATE<br>CHANGES |
|----------------------|--|---|---|----------------------------|
| Salaries and wages   | (\$35,600)                                   | (\$52,907)                                  | \$17,107                                | (\$71,400)                 |
| Operating expenses   |  |   |   |                            |
| Equipment            | 35,600                                       |   |   | 35,600                     |
| Capital improvements |  |   |   |                            |
| Total all funds      | \$0  | (\$52,907)                                  | \$17,107                                | (\$35,800)                 |
| Less special funds   |  | <u>(1,093)</u>                              | <u>285</u>                              | <u>(808)</u>               |
| General fund         | \$0  | (\$51,814)                                  | \$16,822                                | (\$34,992)                 |

Senate changes narrative:

This amendment makes the following changes:

Transfers \$35,600 from salaries and wages to equipment to reduce temporary salaries and provide funding for technology-related equipment.

Reduces salary increases to two percent in July 1999 and two percent in July 2000.

Increases the salaries and wages line item to reflect increased health insurance costs.

Adds Section 21, which provides that the \$100,000 appropriation for construction of an independent living cottage is an emergency measure.

#### DEPARTMENT 253 - SCHOOL FOR THE BLIND

SENATE - This amendment makes the following changes:

|                      | EXECUTIVE<br>BUDGET | SENATE<br>CHANGES | SENATE<br>VERSION |
|----------------------|---------------------|-------------------|-------------------|
| Salaries and wages   | \$2,415,801         | (\$24,345)        | \$2,391,456       |
| Operating expenses   | 678,059             |                   | 678,059           |
| Equipment            | 70,500              |                   | 70,500            |
| Capital improvements | <u>51,790</u>       |                   | <u>51,790</u>     |
| Total all funds      | \$3,216,150         | (\$24,345)        | \$3,191,805       |
| Less special funds   | <u>863,400</u>      |                   | <u>863,400</u>    |
| General fund         | \$2,352,750         | (\$24,345)        | \$2,328,405       |
| FTE                  | 28.00               | 0.00              | 28.00             |

Detail of Senate changes to the executive budget includes:

|                      | REDUCE<br>COMPENSATION<br>PACKAGE<br>TO 2/2 | INCREASE<br>HEALTH<br>INSURANCE<br>COST | TOTAL<br>SENATE<br>CHANGES |
|----------------------|---|---|----------------------------|
| Salaries and wages   | (\$32,328)                                  | \$7,983                                 | (\$24,345)                 |
| Operating expenses   |   |   |                            |
| Equipment            |   |   |                            |
| Capital improvements |   |   |                            |
| Total all funds      | (\$32,328)                                  | \$7,983                                 | (\$24,345)                 |
| Less special funds   |   |   |                            |
| General fund         | (\$32,328)                                  | \$7,983                                 | (\$24,345)                 |

Senate changes narrative:

This amendment makes the following changes:

Reduces salary increases to two percent in July 1999 and two percent in July 2000.

Increases the salaries and wages line item to reflect increased health insurance costs.