

PROPOSED AMENDMENTS TO SENATE BILL NO. 2008

Page 1, line 11, replace "4,614,184" with "4,389,004"

Page 1, line 12, replace "1,074,694" with "1,067,294"

Page 1, line 16, replace "9,434,681" with "9,202,101"

Page 1, line 17, replace "5,640,789" with "5,633,045"

Page 1, line 18, replace "3,793,892" with "3,569,056"

Page 1, line 22, replace "sixty-four" with "fifty-eight", replace "one" with "two", replace "thirty-six" with "sixty-two", and after "2000" insert ", fifty-nine thousand four hundred twenty-eight dollars through December 31, 2000"

Page 1, line 23, replace "sixty-six" with "sixty-four", after "one" insert "five", remove the overstrike over "hundred", and replace "sixty" with "sixty-nine"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

DEPARTMENT 408 - PUBLIC SERVICE COMMISSION

SENATE - This amendment makes the following changes:

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$4,614,184	(\$225,180)	\$4,389,004
Operating expenses	1,074,694	(7,400)	1,067,294
Equipment	71,311		71,311
Grants	6,000		6,000
AML contractual services	<u>3,668,492</u>		<u>3,668,492</u>
Total all funds	\$9,434,681	(\$232,580)	\$9,202,101
Less special funds	<u>5,640,789</u>	<u>(7,744)</u>	<u>5,633,045</u>
General fund	\$3,793,892	(\$224,836)	\$3,569,056
FTE	43.00	(1.00)	42.00

Detail of Senate changes to the executive budget include:

	REDUCE COMPENSATION PACKAGE TO 2/2	ADJUST HEALTH INSURANCE COST	DELAY MARKET SALARY ADJUSTMENTS TO 1/1/2001	REMOVE ATTORNEY POSITION <sup>3</sup>	TOTAL SENATE CHANGES
Salaries and wages	(\$61,049)	\$12,260	(\$31,406) <sup>1,2</sup>	(\$144,985)	(\$225,180)
Operating expenses				(7,400)	(7,400)
Equipment					
Grants					
AML contractual services					
Total all funds	(\$61,049)	\$12,260	(\$31,406)	(\$152,385)	(\$232,580)
Less special funds	<u>(8,805)</u>	<u>1,757</u>	<u>(696)</u>		<u>(7,744)</u>
General fund	(\$52,244)	\$10,503	(\$30,710)	(\$152,385)	(\$224,836)
FTE	0.00	0.00	0.00	(1.00)	(1.00)

Senate changes narrative:

<sup>1</sup> In addition to the two percent annual salary increases, funding is included to provide each commissioner a market equity salary increase of \$428.42 per month for the final six months of the biennium. The statutory annual salary for each commissioner will be:

Current salary	\$57,120
July 1, 1999	\$58,262
July 1, 2000	\$59,428
January 1, 2001	\$64,569

<sup>2</sup> In addition to the two percent annual salary increases, funding is included to provide the executive secretary of the commission a market equity salary increase of \$151.17 per month for the final six months of the biennium.

<sup>3</sup> Removes one FTE attorney position and associated operating costs.