

PROPOSED AMENDMENTS TO REENGROSSED SENATE BILL NO. 2006

Page 1, line 18, replace "4,803,051" with "4,678,051"

Page 1, line 19, replace "368,500" with "343,500"

Page 1, line 22, replace "17,277,108" with "17,127,108"

Page 1, line 24, replace "16,983,379" with "16,833,379"

Page 2, line 5, replace "21,524,192" with "21,374,192"

Page 2, line 7, replace "21,817,921" with "21,667,921"

Page 2, line 14, remove "relating to the development of "Project 2001", the department's new tax"

Page 2, line 15, remove "processing system,", remove "up to", and after the second "of" insert "up to"

Page 2, line 16, replace "is available" with "this amount may be spent" and after ""Project 2001"" insert ", the department's new tax processing system, for the biennium beginning July 1, 1999, and ending June 30, 2001"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 127 - TAX DEPARTMENT

HOUSE - This amendment makes the following changes:

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$11,888,357	\$11,761,828		\$11,761,828
Operating expenses	4,803,051	4,803,051	(\$125,000)	4,678,051
Equipment	368,500	368,500	(25,000)	343,500
City tax administration fees	50,000	50,000		50,000
Motor fuels federal grant	<u>293,729</u>	<u>293,729</u>		<u>293,729</u>
Total all funds	\$17,403,637	\$17,277,108	(\$150,000)	\$17,127,108
Less special funds	<u>293,729</u>	<u>293,729</u>	0	<u>293,729</u>
General fund	\$17,109,908	\$16,983,379	(\$150,000)	\$16,833,379
FTE	144.00	144.00	0.00	144.00

Detail to House changes to the Senate version includes:

	REDUCE OPERATING EXPENSES	REDUCE EQUIPMENT	TOTAL HOUSE CHANGES
Salaries and wages			
Operating expenses	(\$125,000) 1		(\$125,000)
Equipment		(\$25,000) 2	(25,000)
City tax administration fees			
Motor fuels federal grant			
Total all funds	(\$125,000)	(\$25,000)	(\$150,000)
Less special funds			

General fund	(\$125,000)	(\$25,000)	(\$150,000)
FTE	0.00	0.00	0.00

House changes narrative:

¹ Operating expenses are reduced in undesignated areas. The commissioner may determine the specific reductions to make within operating expenses as a result of this change.

² The equipment line item is reduced by \$25,000.

Section 3 of the bill is changed to limit the continuation of 1997-99 appropriation authority of up to \$60,000 relating to the department's "Project 2001" computer system redesign only for the 1999-2001 biennium.