

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2004

That the House recede from its amendments as printed on pages 790 and 791 of the Senate Journal and pages 872 and 873 of the House Journal and that Engrossed Senate Bill No. 2004 be amended as follows:

Page 2, after line 2, insert:

"SECTION 4. STATEWIDE SINGLE AUDIT. The state auditor shall complete the North Dakota statewide single audit for fiscal years 1999 and 2000. The state auditor may not use additional contracted services above the amount of contracted services used to complete the statewide single audit for fiscal years 1997 and 1998."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 117 - STATE AUDITOR

CONFERENCE COMMITTEE - This amendment makes the following changes:

	EXECUTIVE BUDGET	SENATE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	HOUSE VERSION	CONFERENCE COMPARISON TO HOUSE VERSION
Administration	\$227,458	\$268,538		\$268,538	\$268,538	
Division of local gov. audits	1,215,134	1,204,310		1,204,310	1,204,310	
Division of state audits	3,708,031	3,852,274		3,852,274	3,612,274	\$240,000
Mineral royalty auditing	<u>752,758</u>	<u>746,196</u>		<u>746,196</u>	<u>746,196</u>	
Total all funds	\$5,953,381	\$6,071,318	\$0	\$6,071,318	\$5,831,318	\$240,000
Less special funds	<u>1,967,892</u>	<u>1,950,506</u>		<u>1,950,506</u>	<u>1,950,506</u>	
General fund	\$3,985,489	\$4,120,812	\$0	\$4,120,812	\$3,880,812	\$240,000
FTE	53.00	55.00	0.00	55.00	53.00	2.00

Detail of Conference Committee changes to the Senate version includes:

	ADD 2 FTE PERFORMANCE AUDITOR POSITIONS	REMOVE 2 FTE INFORMATION SYSTEM AUDITORS	TOTAL CONFERENCE COMMITTEE CHANGES
Administration			
Division of local gov. audits			
Division of state audits	\$140,000 *	(\$140,000) *	
Mineral royalty auditing			
Total all funds	\$140,000	(\$140,000)	\$0
Less special funds			
General fund	\$140,000	(\$140,000)	\$0
FTE	2.00	(2.00)	0.00

*The amendment adds two FTE performance auditors and \$140,000 of general fund moneys and removes two FTE information system auditors and \$140,000 of general fund moneys.

This amendment also adds a section requiring the State Auditor to complete the statewide single audit for fiscal years 1999 and 2000 without using more contracted services than were used to complete the fiscal years 1997 and 1998 statewide single audits.

The amendment did not change the Senate's addition of one FTE financial auditor and the related increased general fund revenues (departmental collections) by \$60,000.