

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2003

Page 1, line 2, remove "section 12-60-16.9,"

Page 1, line 3, remove the first comma

Page 1, line 4, remove "criminal history background checks," and remove the second comma

Page 1, line 13, replace "14,034,903" with "13,981,817"

Page 1, line 14, replace "4,772,703" with "4,572,703"

Page 1, line 15, replace "868,710" with "811,710"

Page 1, line 24, replace "29,935,090" with "29,625,004"

Page 2, line 1, replace "15,946,103" with "15,894,903"

Page 2, line 2, replace "13,988,987" with "13,730,101"

Page 2, after line 2, insert:

**"SECTION 2. APPROPRIATION.** There is hereby appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$500,000, or so much of the sum as may be necessary, to the attorney general for the purpose of investigating and litigating unfair or unlawful practices in agricultural production, processing, and marketing, and possibly addressing issues that involve international trade, industry concentration, the violation of state and federal antitrust laws, and fair market grading and testing standards, for the biennium beginning July 1, 1999, and ending June 30, 2001."

Page 3, remove lines 4 through 9

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

DEPARTMENT 125 - ATTORNEY GENERAL

HOUSE - This amendment makes the following changes:

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$14,181,012	\$14,034,903	(\$53,086)	\$13,981,817
Operating expenses	4,753,803	4,772,703	(200,000)	4,572,703
Equipment	868,710	868,710	(57,000)	811,710
Grants	5,396,025	5,396,025		5,396,025
Litigation fees	50,000	50,000		50,000
Gaming Commission	5,109	5,109		5,109
Racing Commission	244,548	222,067		222,067
National criminal history improvement project	2,528,385	2,344,118		2,344,118
Law enforcement programs	628,844	627,280		627,280
High-intensity drug	2,745,933	1,604,175		1,604,175

trafficking area			500,000	500,000
Separate section - Ag issues				
Arrest and return of fugitives		10,000		10,000
Total all funds	\$31,402,369	\$29,935,090	\$189,914	\$30,125,004
Less special funds	<u>17,279,464</u>	<u>15,946,103</u>	<u>(51,200)</u>	<u>15,894,903</u>
General fund	\$14,122,905	\$13,988,987	\$241,114	\$14,230,101
FTE	167.50	160.50	(1.00)	159.50

Detail of House changes to the Senate version includes:

	REMOVE VACANT POSITION	REMOVE SPECIAL FUND REVENUE	CHANGE FUNDING SOURCE	REDUCE OPERATING EXPENSES	REDUCE EQUIPMENT	ADD FUNDING FOR AGRICULTURAL ISSUES
Salaries and wages	(\$53,086) <sup>1</sup>					
Operating expenses				(\$200,000) <sup>4</sup>		
Equipment					(\$57,000) <sup>5</sup>	
Grants						
Litigation fees						
Gaming Commission						
Racing Commission						
National criminal history improvement project						
Law enforcement programs						
High-intensity drug trafficking area						
Separate section - Ag issues						\$500,000 <sup>6</sup>
Arrest and return of fugitives						
Total all funds	(\$53,086)	\$0	\$0	(\$200,000)	(\$57,000)	\$500,000
Less special funds		<u>(251,200)</u> <sup>2</sup>	<u>200,000</u> <sup>3</sup>			
General fund	(\$53,086)	\$251,200	(\$200,000)	(\$200,000)	(\$57,000)	\$500,000
FTE	(1.00)	0.00	0.00	0.00	0.00	0.00

Detail of House changes to the Senate version includes:

	TOTAL HOUSE CHANGES
Salaries and wages	(\$53,086)
Operating expenses	(200,000)
Equipment	(57,000)
Grants	
Litigation fees	
Gaming Commission	
Racing Commission	
National criminal history improvement project	
Law enforcement programs	
High-intensity drug trafficking area	
Separate section - Ag issues	500,000
Arrest and return of fugitives	
Total all funds	\$189,914
Less special funds	<u>(51,200)</u>
General fund	\$241,114
FTE	(1.00)

House changes narrative:

<sup>1</sup> Removes one FTE vacant gaming account technician II.

<sup>2</sup> Removes the statutory change made by the Senate which would have provided that fees charged by the Attorney General's office for conducting background checks be deposited in the Attorney General's operating fund rather than the general fund. This House change will result in an additional \$251,200 of general fund revenues compared to the Senate version.

- <sup>3</sup> Increases federal funding for the Attorney General's office by \$200,000 and reduces general fund support for the office by \$200,000.
- <sup>4</sup> Reduces operating expenses by \$200,000 from the general fund. The Attorney General may determine the specific areas of reductions within this line item.
- <sup>5</sup> Reduces funding provided for office equipment and furniture.
- <sup>6</sup> A section is added appropriating \$500,000 from the general fund for the Attorney General to use for investigating and litigating unfair or unlawful practices in agricultural production, processing, and marketing and to address issues that involve international trade, industry concentration, the violation of state and federal antitrust laws, and fair market grading and testing standards.