

PROPOSED AMENDMENTS TO SENATE BILL NO. 2002

Page 1, line 2, after the semicolon insert "to create and enact a new section to chapter 54-09 of the North Dakota Century Code, relating to the secretary of state's general services operating fund;" and replace "section" with "sections 41-09-42.1 and"

Page 1, line 3, after "to" insert "fees collected by the secretary of state and"

Page 1, line 7, after "appropriated" insert ", and from special funds derived from other income"

Page 1, line 12, replace "1,868,340" with "1,846,778"

Page 1, line 15, replace "12,000" with "12,000"

Page 1, replace line 16 with:

"Total all funds	\$3,592,568
Less estimated income	<u>250,000</u> "

Page 1, line 17, replace "3,864,130" with "3,342,568"

Page 1, line 23, replace "Grant" with "Grand" and replace "4,399,330" with "3,877,768"

Page 1, after line 23, insert:

"Grand total special funds appropriation S.B. 2002	\$250,000
Grand total all funds appropriation S.B. 2002	\$4,127,768

SECTION 2. AMENDMENT. Section 41-09-42.1 of the 1997 Supplement to the North Dakota Century Code is amended and reenacted as follows:

41-09-42.1. Fees collected by secretary of state. Any fees collected by the secretary of state pursuant to section 41-09-42, except for fees collected under subsections 8 and 11, must be deposited in the general fund in the state treasury. Fees collected pursuant to subsections 8 and 11 of section 41-09-42 must be deposited in the secretary of state's general services operating fund.

SECTION 3. A new section to chapter 54-09 of the North Dakota Century Code is created and enacted as follows:

Secretary of state's general services operating fund. The secretary of state's general services operating fund is a special fund in the state treasury. Moneys in the fund are to be used pursuant to legislative appropriations for the provision of services under subsections 8 and 11 of section 41-09-42 and subsection 10 of section 54-09-04. At the close of each fiscal year, the secretary of state shall transfer any unobligated balance remaining in the fund exceeding seventy-five thousand dollars to the general fund.

Page 2, line 4, replace "sixty" with "fifty-eight", replace "six" with "two", after "~~sixty-four~~" insert "sixty-two", and after "2000" insert ", fifty-nine thousand four hundred twenty-eight dollars through December 31, 2000"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 108 - SECRETARY OF STATE

SENATE - This amendment makes the following changes:

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$1,868,340	(\$21,562)	\$1,846,778
Operating expenses	1,673,790		1,673,790
Equipment	60,000		60,000
Petition review	12,000		12,000
Presidential preference contest	<u>250,000</u>	<u>(250,000)</u>	
Total all funds	\$3,864,130	(\$271,562)	\$3,592,568
Less special funds		<u>250,000</u>	<u>250,000</u>
General fund	\$3,864,130	(\$521,562)	\$3,342,568
FTE	26.00	0.00	26.00

Detail of Senate changes to the executive budget includes:

	REDUCE COMPENSATION PACKAGE TO 2/2	ADJUST HEALTH INSURANCE COST	DELAY MARKET SALARY ADJUSTMENTS TO 1/1/01	ESTABLISH SPECIAL FUND	REMOVE PRESIDENTIAL PRIMARY FUNDING	TOTAL SENATE CHANGES
Salaries and wages	(\$23,011)	\$7,413	(\$5,964) ^{1,2}			(\$21,562)
Operating expenses						
Equipment						
Petition review						
Presidential preference contest					<u>(\$250,000)</u> ⁴	<u>(250,000)</u>
Total all funds	(\$23,011)	\$7,413	(\$5,964)	\$0	(\$250,000)	(\$271,562)
Less special funds				<u>250,000</u> ³		<u>250,000</u>
General fund	(\$23,011)	\$7,413	(\$5,964)	(\$250,000) ³	(\$250,000)	(\$521,562)

Senate changes narrative:

¹ In addition to the two percent annual salary increases, funding is included to provide the Secretary of State a market equity salary increase of \$142.83 per month for the final six months of the biennium. The statutory annual salary for the Secretary of State will be:

Current salary	\$57,120
July 1, 1999	\$58,262
July 1, 2000	\$59,428
January 1, 2001	\$61,142

² In addition to the two percent annual salary increases, funding is included to provide the deputy secretary of state a market equity salary increase of \$129.92 per month for the final six months of the biennium.

³ A special fund is established for the Secretary of State to deposit and spend funds relating to the selling of information. A \$250,000 special fund appropriation is provided and the general fund appropriation is reduced by \$250,000. Any amounts remaining in the special fund in excess of \$75,000 at the end of each fiscal year will be transferred to the general fund. For the 1999-2001 biennium it is anticipated that no amounts will be transferred to the general fund from this fund. As a result of establishing this fund, general fund revenues for the 1999-2001 biennium will be reduced by \$216,840 because these funds will be deposited in the special fund rather than the general fund.

⁴ Removes funding added in the executive budget for a February 2000 presidential primary election.