

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1020

Page 1, line 14, replace "445,760" with "545,760"

Page 1, line 16, replace "27,907,410" with "28,007,410"

Page 1, line 18, replace "12,174,391" with "12,274,391"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 270 - STATE BOARD FOR VOCATIONAL AND TECHNICAL EDUCATION

SENATE - This amendment makes the following changes:

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$2,718,940	\$2,688,484		\$2,688,484
Operating expenses	567,192	567,192		567,192
Equipment	60,000	60,000		60,000
Grants	25,188,522	23,788,522		23,788,522
Adult farm management	445,760	445,760	\$100,000	545,760
Postsecondary education grant	357,452	357,452		357,452
Total all funds	\$29,337,866	\$27,907,410	\$100,000	\$28,007,410
Less special funds	<u>15,745,712</u>	<u>15,733,019</u>		<u>15,733,019</u>
General fund	\$13,592,154	\$12,174,391	\$100,000	\$12,274,391
FTE	28.50	28.50	0.00	28.50

Detail of Senate changes to the House version:

	INCREASE ADULT FARM MANAGEMENT GRANTS	ADD FUNDING FOR GRANTS FOR MARKETING CLUBS	TOTAL SENATE CHANGES
Salaries and wages			
Operating expenses			
Equipment			
Grants			
Adult farm management	\$50,000	\$50,000	\$100,000
Postsecondary education grants			
Total all funds	\$50,000	\$50,000	\$100,000
Less special funds			
General fund	\$50,000	\$50,000	\$100,000

Senate changes narrative:

This amendment makes the following changes:

Increases grants for the adult farm management program by \$50,000.

Adds \$50,000 to the adult farm management line item for grants to create and expand marketing clubs as adjuncts to farm management programs, as provided in House Bill No. 1434.