

February 8, 1999

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1018

Page 1, line 9, replace "660,378" with "605,464"

Page 1, line 10, replace "794,197" with "790,697"

Page 1, line 12, replace "1,480,925" with "1,422,511"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 140 - OFFICE OF ADMINISTRATIVE HEARINGS

HOUSE - This amendment makes the following changes:

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$660,378	(\$54,914)	\$605,464
Operating expenses	794,197	(3,500)	790,697
Equipment	26,350		26,350
Major improvements			
Grants			
Total all funds	\$1,480,925	(\$58,414)	\$1,422,511
Less special funds	<u>1,480,925</u>	<u>(58,414)</u>	<u>1,422,511</u>
General fund	\$0	\$0	\$0
FTE	7.00	(1.00)	6.00

Detail of House changes to the executive budget includes:

	REDUCE COMPENSATION PACKAGE TO 2/2	ADJUST HEALTH INSURANCE COST	DELAY DIRECTORS MARKET ADJUSTMENT TO JANUARY 1, 2001 ¹	REMOVE VACANT FTE POSITION	REDUCE INFORMATION TECHNOLOGY CONTRACT SERVICES	TOTAL HOUSE CHANGES
Salaries and wages	(\$8,632)	\$1,995	(\$3,398)	(\$44,879)		(\$54,914)
Operating expenses					(\$3,500)	(3,500)
Equipment						
Major improvements						
Grants						
Total all funds	(\$8,632)	\$1,995	(\$3,398)	(\$44,879)	(\$3,500)	(\$58,414)
Less special funds	<u>(8,632)</u>	<u>1,995</u>	<u>(3,398)</u>	<u>(44,879)</u>	<u>(3,500)</u>	<u>(58,414)</u>
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	(1.00)	0.00	(1.00)

House changes narrative:

¹ In addition to the two percent annual salary adjustment, provides a market adjustment of \$155.42/month for the director.