

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1017

That the Senate recede from its amendments as printed on pages 1102 and 1103 of the House Journal and pages 971 and 972 of the Senate Journal and that Engrossed House Bill No. 1017 be amended as follows:

Page 1, line 2, after "Dakota" insert "; to provide for a report to the budget section; and to declare an emergency"

Page 1, line 9, replace "31,186,659" with "31,431,972"

Page 1, line 10, replace "10,318,989" with "11,237,676"

Page 1, line 14, replace "1,000,676" with "1,250,676"

Page 1, line 15, replace "51,864,230" with "53,278,230"

Page 1, line 16, replace "50,864,230" with "52,028,230"

Page 1, line 17, replace "1,000,000" with "1,250,000"

Page 1, after line 20, insert:

"SECTION 3. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are hereby appropriated from special funds derived from federal funds, to job service North Dakota for the purpose of defraying its expenses, for the period beginning with the effective date of this Act and ending June 30, 1999, as follows:

Operating expenses	\$707,580
Equipment	<u>460,600</u>
Total special funds	\$1,168,180"

Page 1, line 22, replace "\$1,000,676" with "\$1,250,676"

Page 2, line 4, replace "expanding businesses, newly" with "training to assist expanding businesses, new businesses creating new jobs, training which requires substantive instruction resulting from the introduction of new technologies or equipment, or training related to significant changes in business operations or production methods."

Page 2, remove lines 5 through 7

Page 2, line 8, after "**FUNDS**" insert "- **REPORT TO BUDGET SECTION**"

Page 2, line 9, after the period insert "All earnings on the asbestos abatement fund are to be deposited in the asbestos abatement fund."

Page 2, line 11, after the period insert "Job service North Dakota shall report to the budget section on the status of its asbestos abatement project."

Page 2, after line 20, insert:

"SECTION 9. EMERGENCY. Section 3 of this Act is declared to be an emergency measure."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 380 - JOB SERVICE NORTH DAKOTA

CONFERENCE COMMITTEE - This amendment makes the following changes:

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	CONFERENCE COMPARISON TO SENATE VERSION
Salaries and wages	\$31,727,196	\$31,186,659	\$245,313	\$31,431,972	\$31,431,972	
Operating expenses	15,268,989	10,318,989	918,687	11,237,676	15,267,676	(\$4,030,000)
Equipment	887,100	887,100		887,100	887,100	
Capital improvements	493,553	493,553		493,553	493,553	
Grants	7,977,253	7,977,253		7,977,253	7,977,253	
Work Force 2000	<u>2,000,676</u>	<u>1,000,676</u>	<u>250,000</u>	<u>1,250,676</u>	<u>2,000,676</u>	<u>(750,000)</u>
Total all funds	\$58,354,767	\$51,864,230	\$1,414,000	\$53,278,230	\$58,058,230	(\$4,780,000)
Less special funds	<u>56,354,767</u>	<u>50,864,230</u>	<u>1,164,000</u>	<u>52,028,230</u>	<u>56,058,230</u>	<u>(4,030,000)</u>
General fund	\$2,000,000	\$1,000,000	\$250,000	\$1,250,000	\$2,000,000	(\$750,000)
FTE	390.40	387.40	3.00	390.40	390.40	0.00

Detail of Conference Committee changes to the House version includes:

	RESTORE SALARY FUNDING FROM CONTRACTING FEES	RESTORE A PORTION OF THE WORK FORCE 2000 FUNDING	RESTORE ASBESTOS SETTLEMENT PROCEEDS	REDUCE OASIS ADMINISTRATIVE FEE FUNDING	TOTAL CONFERENCE COMMITTEE CHANGES
Salaries and wages	\$250,000			(\$4,687)	\$245,313
Operating expenses	(250,000)		\$1,170,000	(1,313)	918,687
Equipment					
Capital improvements					
Grants					
Work Force 2000		<u>\$250,000</u>			<u>250,000</u>
Total all funds	\$0	\$250,000	\$1,170,000	(\$6,000)	\$1,414,000
Less special funds			<u>1,170,000</u>	<u>(6,000)</u>	<u>1,164,000</u>
General fund	\$0	\$250,000	\$0	\$0	\$250,000
FTE	3.00	0.00	0.00	0.00	3.00

Conference Committee changes narrative:

This amendment restores three information technology positions and transfers \$250,000 of other funds from the operating expenses line item (contracted services) to salaries and wages.

The amendment also restores the \$250,000 of general fund money for Work Force 2000 and \$1,170,000 of asbestos settlement proceeds.

The amendment also reduces the administrative costs paid from the OASIS fund by \$6,000, from \$16,000 to \$10,000.

The amendment also:

- Adds a requirement that Job Service report to the Budget Section on its asbestos abatement project; and
- Adds a section appropriating \$1,168,180 of federal funds to Job Service North Dakota for the 1997-99 biennium for implementation of a one-step career center delivery system (\$460,600) and to upgrade computer equipment and software for year 2000 issues (\$707,580).