

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1015

That the Senate recede from its amendments as printed on pages 1184-1187 of the House Journal and pages 1049-1051 of the Senate Journal and that Engrossed House Bill No. 1015 be amended as follows:

Page 1, line 3, after the second semicolon insert "to provide for a report to the budget section;"

Page 1, line 13, replace "5,742,657" with "5,838,079"

Page 1, line 14, replace "1,742,594" with "1,754,234"

Page 1, line 15, replace "132,520" with "149,520"

Page 1, line 20, replace "34,214,041" with "34,338,103"

Page 1, line 21, replace "13,677,333" with "13,767,635"

Page 1, line 22, replace "20,536,708" with "20,570,468"

Page 2, line 1, replace "14,298,824" with "14,394,153"

Page 2, line 6, replace "27,239,424" with "27,334,753"

Page 2, after line 10, insert:

"Beginning entrepreneur loan guarantee program 10,000"

Page 2, line 12, replace "8,500,000" with "8,510,000"

Page 2, line 28, replace "29,036,708" with "29,080,468"

Page 2, line 29, replace "85,134,192" with "85,319,823"

Page 2, line 30, replace "114,170,900" with "114,400,291"

Page 5, after line 14, insert:

"SECTION 13. PACE AND AG PACE FUND TRANSFERS. Notwithstanding any other provision of law, the industrial commission may transfer any unobligated funds between the partnership in assisting community expansion fund and the agriculture partnership in assisting community expansion fund during the period beginning January 1, 2001, and ending June 30, 2001.

SECTION 14. BUDGET SECTION REPORT ON HOME MORTGAGE FINANCE PROGRAMS. The industrial commission and the Indian affairs commission shall report to the budget section regarding the status of home mortgage finance programs of the housing finance agency available within Indian reservations located within the state of North Dakota. Reports must be presented to the budget section at its

first meeting of the 1999-2000 interim and subsequently thereafter as requested by the chairman of the budget section."

Page 5, line 16, after "fund" insert "and section 14"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 405 - INDUSTRIAL COMMISSION

CONFERENCE COMMITTEE - This amendment makes the following changes:

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	CONFERENCE COMPARISON TO SENATE VERSION
Salaries and wages	\$5,961,526	\$5,742,657	\$95,422	\$5,838,079	5,838,079	
Operating expenses	1,807,134	1,742,594	11,640	1,754,234	1,756,894	(\$2,660)
Equipment	198,100	132,520	17,000	149,520	158,100	(8,580)
Grants	10,450,000	10,450,000		10,450,000	10,450,000	
Administrative contingency	10,000	10,000		10,000	10,000	
Bond payments	15,891,168	15,891,168		15,891,168	15,891,168	
Geophysical exploration	<u>287,039</u>	<u>245,102</u>	<u>245,102</u>	<u>245,102</u>	<u>245,102</u>	
Total all funds	\$34,604,967	\$34,214,041	\$124,062	\$34,338,103	\$34,349,343	(\$11,240)
Less special funds	<u>13,814,830</u>	<u>13,677,333</u>	<u>90,302</u>	<u>13,767,635</u>	<u>13,767,635</u>	
General fund	\$20,790,137	\$20,536,708	\$33,760	\$20,570,468	\$20,581,708	(\$11,240)
FTE	66.00	63.00	1.00	64.00	64.00	0.00

Detail of Conference Committee changes to the House version includes:

	RESTORE MUNICIPAL BOND BANK LOAN OFFICER FTE	RESTORE TEMPORARY SALARY FUNDING FOR COAL GEOLOGIST	RESTORE A PORTION OF THE INFORMATION TECHNOLOGY EQUIPMENT FUNDING	TOTAL CONFERENCE COMMITTEE CHANGES
Salaries and wages	\$71,662	\$23,760		\$95,422
Operating expenses	(\$2,660)	11,640		11,640
Equipment	(8,580)	7,000	\$10,000	17,000
Grants				
Administrative contingency				
Bond payments				
Geophysical exploration				
Total all funds	\$90,302	\$23,760	\$10,000	\$124,062
Less special funds	<u>90,302</u>			<u>90,302</u>
General fund	\$0	\$23,760	\$10,000	\$33,760
FTE	1.00	0.00	0.00	1.00

The amendment also adds a section requiring the Industrial Commission to report to the Budget Section on Housing Finance Agency home mortgage finance programs available on North Dakota Indian reservations.

DEPARTMENT 471 - BANK OF NORTH DAKOTA

CONFERENCE COMMITTEE - This amendment makes the following changes:

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	CONFERENCE COMPARISON TO SENATE VERSION
Salaries and wages	\$14,527,399	\$14,298,824	\$95,329	\$14,394,153	\$14,394,153	
Operating expenses	10,835,600	10,835,600		10,835,600	10,835,600	
Equipment	500,000	500,000		500,000	500,000	
Capital improvements	105,000	105,000		105,000	105,000	
Contingency	1,500,000	1,500,000		1,500,000	1,500,000	
PACE	6,000,000	6,000,000		6,000,000	6,000,000	
Ag PACE	1,500,000	1,500,000		1,500,000	1,500,000	
Beginning farmer	1,000,000	1,000,000		1,000,000	1,000,000	
Beginning entrepreneur loan			10,000	10,000	10,000	

guarantee program						
Total all funds	\$36,567,999	\$35,739,424	\$105,329	\$35,844,753	\$35,844,753	\$0
Less special funds	<u>27,467,999</u>	<u>27,239,424</u>	<u>95,329</u>	<u>27,334,753</u>	<u>27,334,753</u>	
General fund	\$9,100,000	\$8,500,000	\$10,000	\$8,510,000	\$8,510,000	\$0
FTE	178.50	177.50	1.00	178.50	178.50	0.00

Detail of Conference Committee changes to the House version includes:

	RESTORE ACCOUNT BUDGET SPECIALIST III FTE	ADD FUNDING FOR THE BEGINNING ENTREPRENEUR LOAN GUARANTEE PROGRAM	TOTAL CONFERENCE COMMITTEE CHANGES
Salaries and wages	\$95,329		\$95,329
Operating expenses			
Equipment			
Capital improvements			
Contingency			
PACE			
Ag PACE			
Beginning farmer			
Beginning entrepreneur loan guarantee program		\$10,000	10,000
Total all funds	\$95,329	\$10,000	\$105,329
Less special funds	<u>95,329</u>		<u>95,329</u>
General fund	\$0	\$10,000	\$10,000
FTE	1.00	0.00	1.00

The amendment also adds a section allowing for the transfer of any unobligated funds between the PACE fund and the Ag PACE fund during the period beginning January 1, 2001, and ending June 30, 2001.