

HOUSE BILL NO. 1015

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state industrial
2 commission and the agencies under the management of the state industrial commission; to
3 provide a continuing appropriation; to authorize transfers; and to declare an emergency.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
6 funds as may be necessary, are hereby appropriated out of any moneys in the general fund in
7 the state treasury, not otherwise appropriated, and from special funds derived from federal
8 funds and other income, to the state industrial commission and agencies under its control for
9 the purpose of defraying the expenses of their various divisions, for the biennium beginning
10 July 1, 1999, and ending June 30, 2001, as follows:

11 Subdivision 1.

12 **INDUSTRIAL COMMISSION**

13 Salaries and wages	\$5,961,526
14 Operating expenses	1,807,134
15 Equipment	198,100
16 Grants	10,450,000
17 Administrative contingency	10,000
18 Bond payments	15,891,168
19 Geophysical exploration	<u>287,039</u>
20 Total all funds	\$34,604,967
21 Less estimated income	<u>13,814,830</u>
22 Total general fund appropriation	\$20,790,137

23 Subdivision 2.

24 **BANK OF NORTH DAKOTA - OPERATIONS**

Fifty-sixth
Legislative Assembly

1	Salaries and wages	\$14,527,399
2	Operating expenses	10,835,600
3	Equipment	500,000
4	Capital improvements	105,000
5	Contingency	<u>1,500,000</u>
6	Total appropriation from Bank of North Dakota fund	\$27,467,999
7	Subdivision 3.	
8	BANK OF NORTH DAKOTA - ECONOMIC DEVELOPMENT	
9	Partnership in assisting community expansion fund	\$6,600,000
10	Agriculture partnership in assisting community expansion fund	1,500,000
11	Beginning farmer	<u>1,000,000</u>
12	Total general fund appropriation	\$9,100,000
13	Subdivision 4.	
14	MILL AND ELEVATOR ASSOCIATION	
15	Salaries and wages	\$12,355,320
16	Operating expenses	8,034,814
17	Contingency	250,000
18	Agriculture promotion	<u>50,000</u>
19	Total appropriation from mill and elevator fund	\$20,690,134
20	Subdivision 5.	
21	HOUSING FINANCE AGENCY	
22	Salaries and wages	\$2,972,577
23	Operating expenses	2,570,690
24	Equipment	75,000
25	Grants	18,213,040
26	Contingency	<u>100,000</u>
27	Total appropriation from housing finance agency fund	\$23,931,307
28	Grand total general fund appropriation H. B. 1015	\$29,890,137
29	Grand total special funds appropriation H. B. 1015	\$85,904,270
30	Grand total all funds appropriation H.B. 1015	\$115,794,407

1 **SECTION 2. APPROPRIATION.** In addition to the amount appropriated to the housing
2 finance agency in subdivision 5 of section 1 of this Act, there is hereby appropriated any
3 additional income or unanticipated income from federal or other funds that may become
4 available to the agency for the biennium beginning July 1, 1999, and ending June 30, 2001.

5 **SECTION 3. APPROPRIATION - EMERGENCY COMMISSION APPROVAL.** In
6 addition to the amount appropriated to the industrial commission in subdivision 1 of section 1 of
7 this Act, there is hereby appropriated, with the approval of the emergency commission, funds
8 that may become available to the commission from bonds authorized by law to be issued by the
9 industrial commission under chapters 4-36 and 54-17.3 and section 54-17-25, for the biennium
10 beginning July 1, 1999, and ending June 30, 2001.

11 **SECTION 4. TRANSFER.** The sum of \$66,473, or so much of the sum as may be
12 necessary, included in the special funds appropriation line item in subdivision 1 of section 1 of
13 this Act, is from the North Dakota mill and elevator association. The moneys must be
14 transferred during the biennium beginning July 1, 1999, and ending June 30, 2001, upon order
15 of the industrial commission.

16 **SECTION 5. TRANSFER.** The sum of \$86,706, or so much of the sum as may be
17 necessary, included in the special funds appropriation line item in subdivision 1 of section 1 of
18 this Act, is from the accumulated and undivided profits of the Bank of North Dakota. The
19 moneys must be transferred during the biennium beginning July 1, 1999, and ending June 30,
20 2001, upon order of the industrial commission.

21 **SECTION 6. TRANSFER.** The sum of \$57,803, or so much of the sum as may be
22 necessary, included in the special funds appropriation line item in subdivision 1 of section 1 of
23 this Act, is from the housing finance agency fund. The moneys must be transferred during the
24 biennium beginning July 1, 1999, and ending June 30, 2001, upon order of the industrial
25 commission.

26 **SECTION 7. TRANSFER.** The sum of \$20,231, or so much of the sum as may be
27 necessary, included in the special funds appropriation line item in subdivision 1 of section 1 of
28 this Act, is from the revenues of the municipal bond bank. The available moneys must be
29 transferred during the biennium beginning July 1, 1999, and ending June 30, 2001, upon order
30 of the industrial commission.

1 **SECTION 8. INCOME AUTHORIZATION - STUDENT LOAN TRUST.** There is hereby
2 authorized the receipt of fees by the industrial commission in the sum of \$66,675, or so much of
3 the sum as is owed, included in the special funds appropriation line item in subdivision 1 of
4 section 1 of this Act, from the student loan trust for administrative services rendered by the
5 industrial commission to the extent permitted by sections 54-17-24 and 54-17-25. The fees
6 must be received during the biennium beginning July 1, 1999, and ending June 30, 2001, upon
7 order of the industrial commission.

8 **SECTION 9. TRANSFER.** The industrial commission shall transfer to the general fund
9 in the state treasury, the sum of \$3,000,000 from the North Dakota mill and elevator
10 association. The moneys must be transferred in amounts and at such times as requested by
11 the director of the office of management and budget during the biennium beginning July 1,
12 1999, and ending June 30, 2001.

13 **SECTION 10. LIGNITE RESEARCH, DEVELOPMENT, AND MARKETING**
14 **PROGRAM - APPROPRIATION - LIGNITE MARKETING FEASIBILITY STUDY.** The amount
15 of \$500,000, or so much of the amount as may be necessary, included in the grants and special
16 funds appropriation line items in subdivision 1 of section 1 of this Act, is from the lignite
17 research fund for the purpose of contracting for an independent, nonmatching lignite marketing
18 feasibility study or studies that determine those focused priority areas where near-term,
19 market-driven projects, activities, or processes will generate matching private industry
20 investment and have the most potential of preserving existing lignite production and jobs or that
21 will lead to increased development of lignite and its products and create new jobs and economic
22 growth for the general welfare of this state. Moneys appropriated pursuant to this section may
23 also be used for the purpose of contracting for nonmatching environmental studies and
24 activities, and studies and activities that assist with marketing of lignite-based electricity, and
25 lignite-based byproducts. Moneys not needed for the purposes stated herein are available to
26 the commission for funding projects, processes, or activities under the lignite research,
27 development, and marketing program.

28 **SECTION 11. LEGISLATIVE INTENT - LEASE PAYMENTS.** The amount of
29 \$15,891,168 included in subdivision 1 of section 1 of this Act in the bond payments line item
30 must be paid from the following funding sources during the biennium beginning July 1, 1999,
31 and ending June 30, 2001:

1	Higher education institutions	\$1,190,590
2	General fund	13,952,899
3	Job service North Dakota	345,330
4	Federal portion for southeast human service center	131,331
5	Veterans' home improvement fund	<u>271,018</u>
6	Total	\$15,891,168

7 **SECTION 12. APPROPRIATION - TRANSFER.** The funds appropriated by
8 subdivision 3 of section 1 of this Act must be transferred by the Bank of North Dakota to the
9 partnership in assisting community expansion fund established by section 6-09.14-02; the
10 agricultural partnership in assisting community expansion fund established by section
11 6-09.13-04; and the beginning farmer loan fund established by section 6-09-15.5, unless the
12 beginning farmer loan fund is consolidated into the Bank of North Dakota, in the amounts set
13 out in that subdivision. The Bank of North Dakota may not be construed to be a general fund
14 agency because of the appropriation made by subdivision 3 of section 1 of this Act.

15 **SECTION 13. EMERGENCY.** The appropriation in subdivision 3 of section 1 and the
16 transfer in section 12 of this Act for the partnership in assisting community expansion fund are
17 declared to be an emergency measure.