

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1014

Page 1, line 2, after the first semicolon insert "to provide for a legislative council study;"

Page 2, line 18, replace "15" with "20"

Page 2, line 20, after "administrative" insert "and collaboration"

Page 2, line 21, replace "67.3" with "62.3"

Page 2, line 31, replace "\$1,125,000" with "\$1,500,000"

Page 3, line 1, after "administrative" insert "and collaboration"

Page 3, after line 9, insert:

"SECTION 6. LEGISLATIVE COUNCIL STUDY. The legislative council shall consider studying, during the 1999-2000 interim, the uses of funds appropriated to the children's services coordinating committee including:

1. A review of the uses of the funding received by the regional and tribal children's services coordinating committees and the appropriate level of administrative costs for these committees.
2. A review of the entities involved in generating "refinancing" funds and how the "refinancing" funding returned to them is being used."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 324 - CHILDREN'S SERVICES COORDINATING COMMITTEE

SENATE - This amendment makes the following changes:

| | EXECUTIVE BUDGET | HOUSE VERSION | SENATE CHANGES | SENATE VERSION |
|--------------------|---------------------|------------------|-------------------|-------------------|
| Salaries and wages | \$70,784 | \$70,161 | \$0 | \$70,161 |
| Operating expenses | 120,313 | 57,339 | | 57,339 |
| Grants | <u>6,562,500</u> | <u>6,622,500</u> | _____ | <u>6,622,500</u> |
| Total all funds | \$6,753,597 | \$6,750,000 | \$0 | \$6,750,000 |
| Less special funds | <u>6,753,597</u> | <u>6,750,000</u> | _____ | <u>6,750,000</u> |
| General fund | \$0 | \$0 | \$0 | \$0 |
| FTE | 1.00 | 1.00 | 0.00 | 1.00 |

Senate changes narrative:

This amendment changes the percentage allocation formula for the "refinancing" funds anticipated to be received during the 1999-2001 biennium.

The following schedule compares the percentage allocation used during the 1997-99 biennium, the 1999-2001 executive budget recommendation, the House version, and the Senate version:

| | 1997-99 BIENNIUM | 1999-2001 EXECUTIVE BUDGET | HOUSE VERSION | SENATE VERSION |
|---|-----------------------------------|-----------------------------------|----------------------------------|----------------------------------|
| Department of Human Services | 10% up to a maximum of \$600,000 | 10% up to a maximum of \$750,000 | 10% up to a maximum of \$750,000 | 10% up to a maximum of \$750,000 |
| Children's Services Coordinating Committee - Administration | 2.5% up to a maximum of \$150,000 | 2.5% up to a maximum of \$187,500 | \$127,500 (estimated at 1.7%) | \$ 127,500 (estimated at 1.7%) |
| Participating entities generating federal funds | 20% | 20% | 20% | 20% |
| Children's Services Coordinating Committee - Statewide grants | 7.5% | 7.5% | 6% | 6% |
| Children's Services Coordinating Committee - Grants to regional and tribal children's services coordinating committees for administrative and collaboration costs | \$1,080,000 (estimated at 18%) | \$1,500,000 (estimated at 20%) | \$1,125,000 (estimated at 15%) | \$1,500,000 (estimated at 20%) |
| Regional and tribal children's services coordinating committees - Grants to providers | 42% | 40% | 47.3% | 42.3% |
| Total | 100% | 100% | 100% | 100% |

The allocation of "refinancing" funds that may be received in excess of the \$7.5 million is changed as follows:

| | 1997-99 BIENNIUM | 1999-2001 EXECUTIVE BUDGET | HOUSE VERSION | SENATE VERSION |
|---|---------------------|----------------------------------|------------------|-------------------|
| Participating entities generating federal funds | 20% | 20% | 20% | 20% |
| Children's Services Coordinating Committee - Statewide grants | 10% | 10% | 0% | 0% |
| Regional and tribal children's services coordinating committees - Grants to providers | 70% | 70% | 80% | 80% |
| Total | 100% | 100% | 100% | 100% |

A section is added providing for an interim Legislative Council study of the uses of the funds appropriated to the Children's Services Coordinating Committee including:

1. A review of the use of the funding received by the regional and tribal children's services coordinating committees and the appropriate level of administrative costs for these committees.
2. A review of the entities involved in generating "refinancing" funds and how the "refinancing" funding returned to them is being used.