

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1011

Page 1, line 2, replace "two" with "a" and replace "sections" with "section"

Page 1, line 3, remove "and law enforcement training academy fees"

Page 1, line 11, replace "22,187,004" with "22,083,004"

Page 1, line 13, replace "25,105,990" with "25,001,990"

Page 1, line 14, replace "15,799,754" with "15,695,754"

Page 2, line 23, replace "Two" with "A", replace "sections" with "section", and replace "are" with "is"

Page 2, remove lines 28 through 31

Page 3, remove lines 1 and 2

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 504 - HIGHWAY PATROL

SENATE - This amendment makes the following changes:

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Administration	\$2,016,729	\$1,996,541		\$1,996,541
Field operations	22,564,316	22,187,004	(\$104,000)	22,083,004
Law enforcement training academy	<u>927,900</u>	<u>922,445</u>		922,445
Total all funds	\$25,508,945	\$25,105,990	(\$104,000)	\$25,001,990
Less special funds	<u>15,604,953</u>	<u>15,799,754</u>	<u>(104,000)</u>	<u>15,695,754</u>
General fund	\$9,903,992	\$9,306,236	\$0	\$9,306,236
FTE	198.00	198.00	0.00	198.00

Detail of Senate changes to the House version includes:

	RESTORE MOBILE DATA TERMINAL MAINTENANCE FUNDING	RESTORE FUNDING CHANGE FOR LAW ENFORCEMENT TRAINING ACADEMY	REDUCE FUNDING IN UNDESIGNATED AREAS	TOTAL SENATE CHANGES
Administration				
Field operations	\$40,000 ¹		(\$144,000) ³	(\$104,000)
Law enforcement training academy				
Total all funds	\$40,000	\$0	(\$144,000)	(\$104,000)
Less special funds		<u>(104,000)</u> ²		<u>(104,000)</u>
General fund	\$40,000	\$104,000	(\$144,000)	\$0
FTE	0.00	0.00	0.00	0.00

Senate changes narrative:

- ¹ Restores funding removed by the House for maintenance of the mobile data terminals.
- ² Removes provisions added by the House which would have required the Highway Patrol to charge fees to non-Highway Patrol personnel attending courses at the Law Enforcement Training Academy. The increased special fund revenue which would have been generated from this fee is being replaced with general fund moneys.
- ³ Reduces funding in the field operations program. The Highway Patrol may determine the specific areas of the budget to reduce.