

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1005

Page 1, line 10, replace "276,289" with "273,507"

Page 1, line 12, replace "2,800" with "2,300"

Page 1, line 13, replace "332,364" with "329,082"

Page 1, line 14, replace "16,300" with "19,575"

Page 1, line 15, replace "316,064" with "309,507"

Page 1, after line 15, insert:

"SECTION 2. LEGISLATIVE INTENT - DIRECTORY FEES. It is the intent of the fifty-sixth legislative assembly that the Indian affairs commission establish a fee to recover all or a portion of its costs related to printing and distributing its directory.

SECTION 3. LEGISLATIVE INTENT - INDIAN AFFAIRS COMMISSION FUND. It is the intent of the fifty-sixth legislative assembly that the office of management and budget change the name of fund 318 from the Indian affairs alcohol and drug abuse fund to the Indian affairs commission fund and that the fund then be used to account for special fund revenues and expenditures associated with the general operation of the commission."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 316 - INDIAN AFFAIRS COMMISSION

HOUSE - This amendment makes the following changes:

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$276,289	(\$2,782)	\$273,507
Operating expenses	53,275		53,275
Equipment	<u>2,800</u>	<u>(500)</u>	<u>2,300</u>
Total all funds	\$332,364	(\$3,282)	\$329,082
Less special funds	<u>16,300</u>	<u>3,275</u>	<u>19,575</u>
General fund	\$316,064	(\$6,557)	\$309,507
FTE	3.00	0.00	3.00

Detail of House changes to the executive budget include:

	REDUCE COMPENSATION PACKAGE TO 2/2	ADJUST HEALTH INSURANCE COST	REDUCE EQUIPMENT FUNDING	CHANGE OPERATING EXPENSE FUNDING SOURCE	TOTAL HOUSE CHANGES
Salaries and wages	(\$3,637)	\$855			(\$2,782)
Operating expenses					
Equipment			<u>(\$500)</u>		<u>(500)</u>
Total all funds	(\$3,637)	\$855	(\$500)	\$0	(\$3,282)
Less special funds				<u>3,275</u>	<u>3,275</u>
General fund	(\$3,637)	\$855	(\$500)	(\$3,275)	(\$6,557)
FTE	0.00	0.00	0.00	0.00	0.00

House changes narrative:

This amendment reduces information technology equipment funding by \$500 and provides for a funding source change of \$3,275 in operating expenses. The funding source change increases other funds and decreases the general fund money provided for operating expenses.

The amendment also adds sections of legislative intent relating to the establishment of a fee to recover all or a portion of the directory costs and the renaming of the Indian Affairs Commission special fund.