

HOUSE BILL NO. 1004

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state department
2 of health.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
5 funds as may be necessary, are hereby appropriated out of any moneys in the general fund in
6 the state treasury, not otherwise appropriated, and from special funds derived from federal
7 funds and other income, to the state department of health for the purpose of defraying the
8 expenses of its various divisions, for the biennium beginning July 1, 1999, and ending June 30,
9 2001, as follows:

10 Salaries and wages	\$26,380,615
11 Operating expenses	15,242,307
12 Equipment	1,461,678
13 Capital improvements	40,446
14 Grants	24,134,130
15 WIC food payments	<u>18,226,930</u>
16 Total all funds	\$85,486,106
17 Less estimated income	<u>70,512,102</u>
18 Total general fund appropriation	\$14,974,004

19 **SECTION 2. ABANDONED MOTOR VEHICLE DISPOSAL FUND.** The estimated
20 income line item included in section 1 of this Act includes \$300,000, or so much of the sum as
21 may be necessary, to be made available to the state department of health from the abandoned
22 motor vehicle disposal fund under section 39-26-11 for the biennium beginning July 1, 1999,
23 and ending June 30, 2001.

1 **SECTION 3. ENVIRONMENT AND RANGELAND PROTECTION FUND.** The
2 estimated income line item included in section 1 of this Act includes \$200,000, or so much of
3 the sum as may be necessary, to be made available to the state department of health from the
4 environment and rangeland protection fund for the biennium beginning July 1, 1999, and ending
5 June 30, 2001.

6 **SECTION 4. DOMESTIC VIOLENCE FUND.** The estimated income line item included
7 in section 1 of this Act includes \$300,000, or so much of the sum as may be necessary, to be
8 made available to the state department of health from the domestic violence fund for the
9 biennium beginning July 1, 1999, and ending June 30, 2001.

10 **SECTION 5. ENVIRONMENTAL HEALTH PRACTITIONER LICENSURE FEE**
11 **ADMINISTRATIVE FUND.** The estimated income line item included in section 1 of this Act
12 includes \$2,000, or so much of the sum as may be necessary, to be made available to the state
13 department of health from the environmental health practitioner licensure fee administrative
14 fund for the biennium beginning July 1, 1999, and ending June 30, 2001.

15 **SECTION 6. WASTEWATER OPERATORS CERTIFICATION FUND.** The estimated
16 income line item included in section 1 of this Act includes \$12,017, or so much of the sum as
17 may be necessary, to be made available to the state department of health from the wastewater
18 operators certification fund for the biennium beginning July 1, 1999, and ending June 30, 2001.

19 **SECTION 7. LEGISLATIVE INTENT - INDIRECT COST ALLOCATION.** It is the intent
20 of the fifty-sixth legislative assembly that the office of management and budget collect from
21 state agencies amounts for indirect cost reimbursement for which appropriations are provided.
22 Notwithstanding section 54-44.1-15, the state department of health may deposit indirect cost
23 recoveries in its operating account.