

February 4, 1999

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1001

Page 1, line 19, replace "4,207,745" with "4,116,366"

Page 1, line 22, replace "487,494" with "482,939"

Page 1, line 23, replace "6,759,050" with "6,663,116"

Page 1, line 24, replace "15,079,266" with "14,983,332"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 160 - LEGISLATIVE COUNCIL

HOUSE - This amendment makes the following changes:

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$4,207,745	(\$91,379)	\$4,116,366
Operating expenses	2,043,811		2,043,811
Equipment	20,000		20,000
Information technology program	<u>487,494</u>	<u>(4,555)</u>	<u>482,939</u>
Total all funds	\$6,759,050	(\$95,934)	\$6,663,116
Less special funds	_____	_____	_____
General fund	\$6,759,050	(\$95,934)	\$6,663,116
FTE	37.00	(1.00)	36.00

Detail of House changes to the executive budget include:

	REDUCE COMPENSATION PACKAGE TO 2/2	ADJUST HEALTH INSURANCE COST	REMOVE VACANT SECRETARIAL POSITION	TOTAL HOUSE CHANGES
Salaries and wages	(\$48,295)	\$9,124	(\$52,208)	(\$91,379)
Operating expenses				
Equipment				
Information technology program	<u>(5,695)</u>	<u>1,140</u>	_____	<u>(4,555)</u>
Total all funds	(\$53,990)	\$10,264	(\$52,208)	(\$95,934)
Less special funds	_____	_____	_____	_____
General fund	(\$53,990)	\$10,264	(\$52,208)	(\$95,934)
FTE	0.00	0.00	(1.00)	(1.00)