

**Department 709 - Council on the Arts  
House Bill No. 1010**

**First Chamber Comparison to Base Level**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2023-25 First Chamber Version	\$2,605,737	\$1,880,000	\$4,485,737
2023-25 Base Level	1,662,766	1,788,922	3,451,688
Increase (Decrease)	\$942,971	\$91,078	\$1,034,049

**First Chamber Changes**

A summary of the first chamber's changes to the agency's base level appropriations and the executive budget is attached as an appendix.

**Selected Bill Sections Included in the First Chamber Version**

**Cultural endowment fund** - Section 3 appropriates all income from the cultural endowment fund to the Council on the Arts during the 2023-25 biennium for furthering the cultural arts in the state.

**Gifts, grants, and bequests** - Section 4 appropriates all income from gifts, grants, devises, bequests, donations, and assignments received by the Council on the Arts during the 2023-25 biennium.

**Line item transfers** - Section 5 allows for the transfer of funding between line items as requested by the Council on the Arts. The department shall report to the Budget Section any transfer made in excess of \$50,000.

**Continuing Appropriations**

There are no continuing appropriations for this agency.

**Deficiency Appropriations**

There are no deficiency appropriations for this agency.

**Significant Audit Findings**

The State Auditor reported the Council on the Arts charged \$117,905 of salary expenses to federal funds but did not properly document that the work related directly to the federal grant program for which the funds were received. Additionally, the agency provided employee bonuses totaling \$7,500 using federal COVID-19 relief funds. Federal guidelines do not allow the use of federal COVID-19 relief funds for employee bonuses.

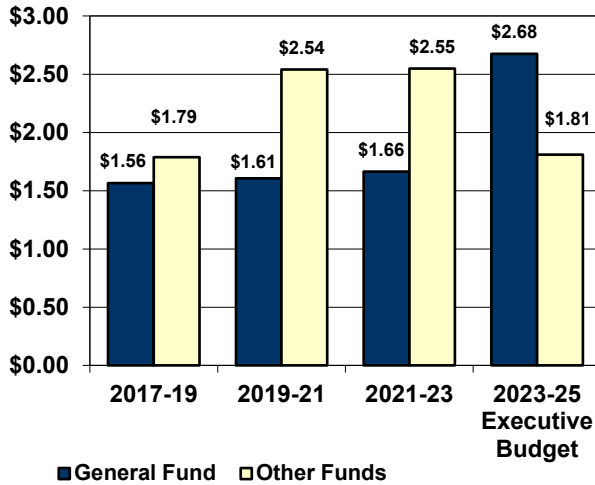
**Major Related Legislation**

At this time, no major related legislation has been introduced for this agency.

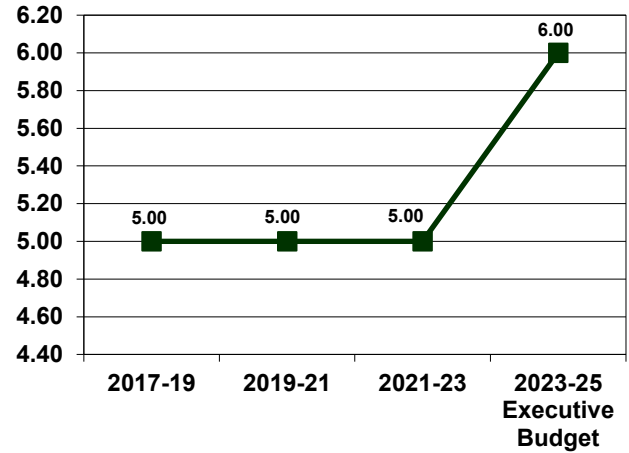
# Historical Appropriations Information

## Agency Appropriations and FTE Positions

Agency Funding (Millions)



FTE Positions



### Ongoing General Fund Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25 Executive Budget
Ongoing general fund appropriations	\$1,630,444	\$1,564,876	\$1,606,204	\$1,662,766	\$2,416,965
Increase (decrease) from previous biennium	N/A	(\$65,568)	\$41,328	\$56,562	\$754,199
Percentage increase (decrease) from previous biennium	N/A	(4.0%)	2.6%	3.5%	45.4%
Cumulative percentage increase (decrease) from 2015-17 biennium	N/A	(4.0%)	(1.5%)	2.0%	48.2%

### Major Increases (Decreases) in Ongoing General Fund Appropriations

#### 2017-19 Biennium

- Adjusted funding for agency grants (\$26,896)
- Adjusted funding for operating expenses (\$64,373)

#### 2019-21 Biennium

- Increased funding for temporary staff salaries \$7,367
- Reduced funding for operating expenses (\$28,932)
- Added funding for new software costs \$7,810

#### 2021-23 Biennium

- Increased funding for a temporary part-time position \$25,000

#### 2023-25 Biennium (Executive Budget Recommendation)

- Adds 1 FTE administrative assistant position and associated operating costs \$136,992
- Increases funding for arts education grants \$113,535
- Adds funding for the arts across the prairie initiative \$193,000

### One-Time General Fund Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25 Executive Budget
One-time general fund appropriations	\$0	\$0	\$0	\$0	\$258,930

## Major One-Time General Fund Appropriations

<b>2017-19 Biennium</b>	
None	\$0
<b>2019-21 Biennium</b>	
None	\$0
<b>2021-23 Biennium</b>	
None	\$0
<b>2023-25 Biennium (Executive Budget Recommendation)</b>	
1. Adds funding for the arts across the prairie initiative	\$100,000
2. Adds funding for leave payouts for retiring staff	\$106,430

**Council on the Arts - Budget No. 709**  
**House Bill No. 1010**  
**Base Level Funding Changes**

	Executive Budget Recommendation				House Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
<b>2023-25 Biennium Base Level</b>	5.00	\$1,662,766	\$1,788,922	\$3,451,688	5.00	\$1,662,766	\$1,788,922	\$3,451,688
<b>2023-25 Ongoing Funding Changes</b>								
Base payroll changes		\$87,703	(\$70,000)	\$17,703		\$87,703	(\$70,000)	\$17,703
Salary increase		73,358		73,358		54,936		54,936
Health insurance increase		30,858		30,858		31,568		31,568
Adds 1 FTE administrative assistant and related operating costs	1.00	136,992		136,992	1.00	14,546		14,546
Adds funding for inflationary increases and restoration of operating reductions made in prior bienniums		87,048		87,048		87,048		87,048
Adds funding for a contracted exhibition coordinator		24,000		24,000		24,000		24,000
Adds funding for the arts across the prairie initiative		193,000		193,000		193,000		193,000
Adds funding for IT software and supplies		51,400		51,400		51,400		51,400
Adds funding for marketing		15,000		15,000		15,000		15,000
Adds funding to improve accessibility		16,600		16,600		16,600		16,600
Adds funding for arts education grants		113,535		113,535		113,535		113,535
Adds funding for grants				0		70,000	70,000	140,000
Adjusts grant funding		(75,295)	94,578	19,283		(75,295)	94,578	19,283
Reduces funding for operating fees and services			(3,500)	(3,500)			(3,500)	(3,500)
<b>Total ongoing funding changes</b>	<b>1.00</b>	<b>\$754,199</b>	<b>\$21,078</b>	<b>\$775,277</b>	<b>1.00</b>	<b>\$684,041</b>	<b>\$91,078</b>	<b>\$775,119</b>
<b>One-Time Funding Items</b>								
Adds funding for new FTE one-time costs		\$2,500		\$2,500		\$2,500		\$2,500
Adds funding for leave payouts for retiring staff		106,430		106,430		106,430		106,430
Adds funding for a strategic planning consultant		40,000		40,000		40,000		40,000
Adds one-time funding for the arts across the prairie initiative		100,000		100,000		100,000		100,000
Adds funding for IT equipment		10,000		10,000		10,000		10,000
<b>Total one-time funding changes</b>	<b>0.00</b>	<b>\$258,930</b>	<b>\$0</b>	<b>\$258,930</b>	<b>0.00</b>	<b>\$258,930</b>	<b>\$0</b>	<b>\$258,930</b>
<b>Total Changes to Base Level Funding</b>	<b>1.00</b>	<b>\$1,013,129</b>	<b>\$21,078</b>	<b>\$1,034,207</b>	<b>1.00</b>	<b>\$942,971</b>	<b>\$91,078</b>	<b>\$1,034,049</b>
<b>2023-25 Total Funding</b>	<b>6.00</b>	<b>\$2,675,895</b>	<b>\$1,810,000</b>	<b>\$4,485,895</b>	<b>6.00</b>	<b>\$2,605,737</b>	<b>\$1,880,000</b>	<b>\$4,485,737</b>
<i>Federal funds included in other funds</i>			<i>\$1,800,000</i>				<i>\$1,870,000</i>	
<i>Total ongoing changes as a percentage of base level</i>	<i>20.0%</i>	<i>45.4%</i>	<i>1.2%</i>	<i>22.5%</i>	<i>20.0%</i>	<i>41.1%</i>	<i>5.1%</i>	<i>22.5%</i>
<i>Total changes as a percentage of base level</i>	<i>20.0%</i>	<i>60.9%</i>	<i>1.2%</i>	<i>30.0%</i>	<i>20.0%</i>	<i>56.7%</i>	<i>5.1%</i>	<i>30.0%</i>

**Other Sections in Council on the Arts - Budget No. 709**

**Executive Budget Recommendation**

Cultural endowment fund

Section 3 would appropriate all income from the cultural endowment fund to the Council on the Arts during the 2023-25 biennium for furthering the cultural arts in the state.

Gifts, grants, and bequests

Section 4 would appropriate all income from gifts, grants, devises, bequests, donations, and assignments received by the Council on the Arts during the 2023-25 biennium.

Exemption - Line item transfers

**House Version**

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