Department of Health and Human Services - Human Services Divisions Budget No. 325 Senate Bill Nos. 2012, 2015, 2026, 2129, 2155, 2238, 2265, and 2276; House Bill Nos. 1028, 1375, 1390, 1447, and 1540

2023-25 legislative appropriations	FTE Positions 2,268.33	General Fund \$1,998,622,461	Other Funds \$3,399,307,835	Total \$5,397,930,296
2023-25 base budget	2,265.33	1,554,787,654	2,895,308,348	4,450,096,002
Legislative increase (decrease) to base budget	3.00	\$443,834,807	\$503,999,487	\$947,834,294

# ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2023-25 legislative appropriations	\$1,958,940,289	\$39,682,172	\$1,998,622,461
2021-23 legislative appropriations	1,554,787,654	49,233,216 <sup>1</sup>	1,604,020,870
2023-25 legislative increase (decrease) to 2021-23 appropriations	\$404,152,635	(\$9,551,044)	\$394,601,591
Percentage increase (decrease) to 2021-23 appropriations	26.0%	(19.4%)	24.6%

<sup>1</sup>Includes a \$25 million deficiency appropriation provided in Senate Bill No. 2025 (2023).

## SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET AND MAJOR FUNDING ITEMS Changes to Base Budget

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Departmentwide				
Adjusted funding for base payroll and budget changes		\$22,954,636	\$29,708,504	\$52,663,140
Created a department salary block grant program	2,265.33	247,896,527	190,940,966	438,837,493
Added funding to provide employee salary increases of 6 percent on July 1, 2023, and 4 percent on July 1, 2024		16,629,803	10,869,007	27,498,810
Added funding for employee health insurance premiums to reflect a revised premium estimate of \$1,643 per month		5,861,794	4,052,396	9,914,190
Underfunded salaries and wages		(19,500,000)		(19,500,000)
Underfunded operating expenses		(13,900,262)		(13,900,262)

Added funding for a child care and workforce initiative, including enhancements to the background check process, increased eligibility and payments for child care assistance, and worker training stipends (House Bill No. 1540)		62,600,000		62,600,000
Management				
Transferred funding for salaries and wages to the new salary block grant program	(112.40)	(16,918,521)	(5,622,318)	(22,540,839)
Added funding for Americans with Disability Act coordination activities		55,200		55,200
Added funding for a new Capitol space rent model		842,674		842,674
Added funding and FTE positions to expand criminal background check services (Senate Bill No. 2238)	2.00	300,000		300,000
Added one-time funding for operating inflation		10,282,172	10,282,172	20,564,344
Added <b>one-time funding</b> from the strategic investment and improvements fund (SIIF) for a grants and procurement software project			11,000,000	11,000,000
Added <b>one-time funding</b> from the community health trust fund (\$20.4 million) and federal funds (\$39.6 million) to replace the child support case management system			60,000,000	60,000,000
Added <b>one-time funding</b> from the community health trust fund for a health care study and costs of the Health Care Task Force			750,000	750,000
Program and Policy				
Transferred funding for salaries and wages to the new salary block grant program	(675.32)	(52,606,648)	(77,965,332)	(130,571,980)
Added funding to provide 3 percent per year inflationary increases, except as noted in medical services, long-term care, and developmental disabilities		37,253,974	38,319,369	75,573,343
Added funding for estimated cost and caseload increases		122,273,747	381,790,377	504,064,124
Added funding for federal medical assistance percentage adjustments based on a rate of 52.50 percent for federal fiscal years 2024 and 2025		21,621,657	(21,621,657)	

# Economic Assistance

Transferred temporary assistance for needy families (TANF) funding currently used in the children and family services program for foster care funding		7,496,368	7,496,368
Increased federal funds authority for the child care and development fund (\$2,491,435) and the low-income home energy assistance program (\$12,700,000)		15,191,435	15,191,435
Added general fund support for the alternatives-to-abortion program to replace \$600,000 of federal TANF funding previously used for the program (Senate Bill No. 2129)	1,000,000		1,000,000
	Medical Services		
Increased the eligibility level for the children's health insurance program from 175 to 210 percent of the federal poverty level	1,389,270	2,878,042	4,267,312
Increased the eligibility level for medically needy individuals from 83 to 90 percent of the federal poverty level	6,300,000	4,200,000	10,500,000
Adjusted inflation for prospective payment system hospitals from 3 percent each year to 0 percent the 1 <sup>st</sup> year and 2 percent the 2 <sup>nd</sup> year of the biennium	(4,385,331)	(4,133,123)	(8,518,454)
Reduced estimated utilization rates for Medicaid Expansion (\$110,753,873) and provided for a realigned rate structure to pay 145 percent of traditional Medicaid costs effective January 1, 2025, (\$29,179,602) except for behavioral health providers	(13,993,347)	(125,940,128)	(139,933,475)
Increased the Medicaid reimbursement rate for behavioral health practitioners from 75 to 100 percent of the Medicaid professional services fee schedule effective the 2 <sup>nd</sup> year of the 2023-25 biennium	1,362,070	1,505,446	2,867,516
Added funding for grants to federally qualified health centers (Senate Bill No. 2155)	2,000,000		2,000,000
Provided funding and an FTE position for costs associated with establishing the family caregiver pilot project (Senate Bill No. 2276)	1.00 2,500,000		2,500,000
Provided funding to implement the Medicaid dual special needs plan (Senate Bill No. 2265)	237,516		237,516
Added funding for costs associated with establishing the community health worker task force (House Bill No. 1028)	75,000		75,000

Added <b>one-time funding</b> for Medicaid program integrity audits	2,250,000	2,250,000	4,500,000
	Long-Term Care		
Increased funding for home- and community-based services, including an increase in the personal needs allowance, an increase in adult foster care rates, increasing the family home care rate to \$72.50 per day, and other enhancements	8,288,319	2,402,565	10,690,884
Removed \$300,000 from the general fund to eliminate the autism spectrum disorder voucher program and increased funding for the autism waiver program	3,868,959	4,607,797	8,476,756
Increased the maximum benefit level and available slots for the medically fragile waiver	186,400	206,022	392,422
Added funding for a long-term care value-based payment program	6,000,000	6,000,000	12,000,000
Reduced estimated long-term care utilization rates	(9,949,900)	(11,220,100)	(21,170,000)
Added funding to rebase basic care rates effective July 1, 2023	3,880,000	2,120,000	6,000,000
Increased the basic care daily rate by \$5 for the 2023-25 biennium	4,067,056	1,474,184	5,541,240
Added funding from the health care trust fund for basic care facility bad debt expense		500,000	500,000
Provided additional funding to increase basic care inflation from 3 to 3.5 percent each year of the 2023-25 biennium	301,358	141,244	442,602
Added <b>one-time funding</b> from the community health trust fund for a study of the basic care payment system		600,000	600,000
	Aging Services		
Increases senior meal rates from \$4.60 to \$8.89 for home- delivered meals and from \$4.60 to \$7.62 for congregate meals and provides for up to two home-delivered meals per day	12,992,444		12,992,444
Adds funding to increase aging services guardianship rates	70,500		70,500
Increases funding for dementia care services grants to provide a total of \$1.6 million	305,000		305,000
	Children and Family Services		
Added general fund support for foster care to allow TANF funding to be redirected to economic assistance programs	7,496,368	(7,496,368)	0

Increased funding for children's advocacy centers to provide total funding of \$4.1 million	2,500,000		2,500,000
Added funding to allow payment for unlicensed kin caregiver assistance	1,420,000		1,420,000
Added funding for grants to organizations that provide family-to-family support services	175,000		175,000
Added funding for costs to provide reimbursement to nonprofit child-placing agencies for completing home study reports (House Bill No. 1375)	262,000		262,000
	Behavioral Health		
Adjusted funding for the free through recovery program to provide funding directly to the Department of Health and Human Services (DHHS) for the program rather than using passthrough funds from the Department of Corrections and Rehabilitation	15,500,000	(7,173,620)	8,326,380
Increased funding for the community connect program to provide total funding of \$15 million	7,019,514		7,019,514
Added funding related to an opioid settlement		2,000,000	2,000,000
Added funding for pregnant and parenting women residential services	600,000		600,000
Added funding for school behavioral health grants to provide total funding of \$9.5 million	6,500,000		6,500,000
Added funding for recovery housing	1,300,000		1,300,000
Added federal funds spending authority for the B-HERO program		400,000	400,000
Added funding from the community health trust fund for the 988 crisis hotline		1,867,500	1,867,500
Added funding from the charitable gaming operating fund for additional gambling disorder services		500,000	500,000
Added funding for costs of the suicide fatality review commission (House Bill No. 1390)	15,000		15,000
Appropriated funding from the opioid settlement fund for remediation and abatement efforts (House Bill No. 1447)		8,000,000	8,000,000
Added <b>one-time funding</b> from SIIF for pregnant and parenting women residential facilities		1,000,000	1,000,000

Added <b>one-time funding</b> for behavioral health facility grants in the northwest human service region		1,950,000		1,950,000
Added <b>one-time funding</b> from SIIF for behavioral health facility grants in the Badlands human service region (Senate Bill No. 2015)			8,250,000	8,250,000
Added <b>one-time funding</b> from the federal State Fiscal Recovery Fund for grants to organizations that provide youth crisis services			300,000	300,000
Added <b>one-time funding</b> from the State Fiscal Recovery Fund for grants to volunteer-based ecumenical ministry organizations			285,000	285,000
	Developmental Disa	abilities		
Added funding for guardianship establishment		300,000		300,000
Provided enhanced payment rates to disabilities providers to provide for a \$1 per hour increase for workers and 2 percent annual inflation increases rather than 3 percent each year		12,888,560	14,375,043	27,263,603
Increased corporate guardianship slots by 30 to provide for 529 total slots and increased the daily reimbursement rate by 5 percent per year		808,748		808,748
Added <b>one-time funding</b> from the community health trust fund (\$700,000) and from federal funds (\$700,000) for consultant and other costs to implement the cross-disability advisory council			1,400,000	1,400,000
	Early Childhoo	bd		
Combined the best in class program and the kindergarten readiness program into the research-based 0-4 program		14,400,000		14,400,000
Added federal funds spending authority for the child care development fund and the preschool development grant			21,514,027	21,514,027
Field Services				
Transferred funding for salaries and wages to the new salary block grant program	(1,320.61)	(172,296,141)	(77,619,785)	(249,915,926)
Provided funding for 3 percent annual provider inflation adjustments		1,059,621		1,059,621
Increased funding for crisis support services		8,561,700		8,561,700
Added funding to establish a certified community behavioral health clinic at a human service center		3,938,041		3,938,041

Restored operating reductions made in the agency's base budget request for human service centers (\$13,200,000) and		20,786,281		20,786,281
the State Hospital (\$7,586,281)				
Added ongoing general fund support to replace funding at institutions and human service centers due to less estimated revenue		30,000,000	(30,000,000)	0
Added funding to provide telehealth psychiatric services in correctional facilities		1,500,000		1,500,000
Added <b>one-time funding</b> from the State Fiscal Recovery Fund for a rural law enforcement telehealth program			2,650,000	2,650,000
Added <b>one-time funding</b> from SIIF for the design of a new state hospital			12,500,000	12,500,000
Provided <b>one-time funding</b> from SIIF to replace the fire alarm system and resurface the parking lot at the Southeast Human Service Center			735,154	735,154
Appropriated <b>one-time funding</b> for the demolition of unused buildings at the State Hospital (Senate Bill No. 2026)		4,000,000		4,000,000
County Social Services				
Transferred funding for salaries and wages to the new salary block grant program	(157.00)	(1,241,952)	(27,900,463)	(29,142,415)
Added funding to provide for 2023-25 biennium human service zone salary increases of 6 percent on July 1, 2023, and 4 percent on July 1, 2024			8,337,993	8,337,993
Added funding for human service zone employee equity			3,750,000	3,750,000
Adjusted federal and special funds spending authority, including an additional \$20 million for human service zone operations and \$600,000 for increases in indigent burial assistance			23,541,770	23,541,770
-				<b>.</b>
Total =	3.00	\$443,834,807	\$503,999,487	\$947,834,294

# FTE Changes

The Legislative Assembly approved 2,268.33 FTE positions for the human service divisions of DHHS for the 2023-25 biennium, an increase of 3 FTE positions from the 2021-23 biennium. The Legislative Assembly added 1 FTE position in Senate Bill No. 2276 for the family caregiver service pilot project and 2 FTE positions in Senate Bill No. 2238 to expand background check services. Section 7 of Senate Bill No. 2012 authorizes the department to adjust FTE positions subject to the availability of funds.

## One-Time Funding

The following is a summary of one-time funding items for the human service divisions of DHHS for the 2023-25 biennium:

	General Fund	Other Funds	Total
Operating inflation	\$10,282,172	\$10,282,172	\$20,564,344
Procurement and grants software (SIIF)		11,000,000	11,000,000
Child support computer project (\$20.4 million from the community health trust fund and \$39.6 million from federal funds)		60,000,000	60,000,000
Health care study and Health Care Task Force costs (community health trust fund)		750,000	750,000
Medicaid program integrity audits	2,250,000	2,250,000	4,500,000
Eliminate autism voucher program	(300,000)		(300,000)
Pregnant and parenting women residential facility (SIIF)		1,000,000	1,000,000
Northwest region behavioral health facility	1,950,000		1,950,000
Badlands region behavioral health facility grant (SIIF) (Senate Bill No. 2015)		8,250,000	8,250,000
Youth crisis services grant (State Fiscal Recovery Fund)		300,000	300,000
Ecumenical ministry grant (State Fiscal Recovery Fund)		285,000	285,000
Cross-disability advisory council (\$700,000 community health trust fund and \$700,000 federal funds)		1,400,000	1,400,000
Basic care funding methodology study (community health trust fund)		600,000	600,000
State hospital design (SIIF)		12,500,000	12,500,000
Southeast Human Service Center deferred maintenance (SIIF)		735,154	735,154
Law enforcement telehealth services (State Fiscal Recovery Fund)		2,650,000	2,650,000
Child care and workforce initiative (House Bill No. 1540)	19,000,000		19,000,000
Family caregiver service pilot project (Senate Bill No. 2276)	2,500,000		2,500,000
State Hospital building demolition (Senate Bill No. 2026)	4,000,000		4,000,000
Total	\$39,682,172	\$112,002,326	\$151,684,498

### Other Sections in Senate Bill No. 2012

**Clinical integrated network grant** - Section 3 provides a \$3.5 million appropriation from the community health trust fund to the University of North Dakota School of Medicine and Health Sciences to award a grant to a clinically integrated network.

**Deficiency appropriation** - Section 4 provides a \$4,500 deficiency appropriation from other funds to DHHS for the repayments of funds withheld from unemployment benefits for child support purposes.

**Transfers** - Sections 5 and 6 authorize DHHS to transfer appropriation authority between line items in Senate Bill No. 2012 and House Bill No. 1004 and to combine all appropriation authority for DHHS in one budget.

FTE position block grant program - Section 7 authorizes DHHS to adjust FTE positions subject to the availability of funds.

Strategic investment and improvements fund transfer - Section 8 transfers \$26,950,000 from SIIF to the human service finance fund.

Human service finance fund - Section 9 identifies \$226,950,000 of funding in the budget is from the human service finance fund for the county social and human service finance project.

**Community health trust fund** - Section 10 identifies \$24,317,500 from the community health trust fund for the child support case management system replacement project, 988 hotline, and cross-disability advisory council.

Health care trust fund - Section 11 identifies \$500,000 from the health care trust fund for basic care facility bad debt expense.

**State Fiscal Recovery Fund** - Section 12 identifies \$3,235,000 from the State Fiscal Recovery Fund for rural law enforcement behavioral health programs, homeless crisis organizations, and ecumenical ministry organizations.

Charitable gaming operating fund - Section 13 identifies \$500,000 from the charitable gaming operating fund for costs of gambling disorder prevention services.

Strategic investment and improvements fund - Section 14 identifies \$25,235,154 from SIIF for a new procurement and grants system (\$11,000,000), the design of a new state hospital (\$12,500,000), pregnant and parenting women residential facility (\$1,000,000), and capital projects at the Southeast Human Service Center (\$735,154).

**Behavioral health facility grants** - Section 15 identifies \$1,950,000 to provide a one-time behavioral health facility grant to establish a behavioral health facility in the Northwest Human Service Center region.

Health Care Task Force - Section 16 identifies \$750,000 in funding to provide for expenses of the Health Care Task Force.

**Special assessments** - Section 17 authorizes DHHS to pay special assessments at the State Hospital, Southeast Human Service Center, and Life Skills and Transition Center.

Capital projects - Section 18 authorizes DHHS to proceed with capital projects at the State Hospital.

Child care financial assistance - Section 19 authorizes DHHS to provide financial assistance to beneficiaries related to child care services.

Permanent supportive housing grants - Section 20 identifies \$4,672,536 from the general fund for permanent supportive housing grants.

State hospital project - Section 21 identifies \$12.5 million for the design of a new state hospital and the development of a statewide acute psychiatric needs plan.

**Medicaid Expansion** - Section 22 provides DHHS may not spend more for the Medicaid Expansion program than the amount appropriated in the bill with certain exceptions.

**Public and parenting resource website** - Section 23 directs DHHS to develop and maintain a state Internet website to provide information and links for expectant families and new parents.

**Quarterly budget and utilization reports** - Section 24 requires DHHS to make quarterly reports available that detail the status of the department's budget and the utilization rates of programs.

Fitness to proceed - Section 25 requires a fitness examination occur within 15 days from receipt of material necessary to examine the fitness of the individual and notice of entry of the order served upon the tier 1a mental health professional.

Human service zone board membership - Section 26 requires at least one member of the Legislative Assembly be appointed to each human service zone board.

Substance use disorder voucher program moratorium - Section 27 removes the moratorium on new substance use disorder voucher program providers.

North Dakota Legislative Health Care Task Force - Section 28 establishes the North Dakota Legislative Health Care Task Force to study North Dakota health care and requires the task force to submit a yearly report to Legislative Management.

Early childhood grant for best in class 4-year old experiences - Sections 29 through 32 remove the July 1, 2025, expiration date for the early childhood grant for best in class 4-year old experiences program.

**Recovery from estate of medical assistance recipient** - Section 33 creates a rebuttable presumption that a claim against an estate is allowable and was paid on behalf of the recipient of medical assistance.

Medicaid autism waiver age - Section 34 increases the eligible age for the Medicaid autism waiver from 16 to 18 years of age.

**Open records** - Section 35 identifies managed care organization reimbursement rate information received or held by the department as an open record.

**Basic care rates** - Section 36 requires the department to determine basic care rate limits every 4 years, requires the direct care limit be the median plus 18 percent, increases rates and limits by 3.5 percent for inflation for 2023 and 2024, provides an increase of \$5 per day for the period beginning July 1, 2023, and ending June 30, 2025, and increases the uncompensated care expense from 180 to 365 days.

**Children's health insurance program** - Section 37 provides the statutory changes needed to increase the eligibility level of the children's health insurance program from 175 to 210 percent of the federal poverty level.

Health insurance coverage of insulin - Section 38 provides clarification regarding the coverage of insulin by health insurance plans as approved in Senate Bill No. 2140.

Autism spectrum disorder voucher program - Section 39 repeals the statutory provisions related to the autism spectrum disorder voucher program.

Building leases - Section 40 authorizes DHHS to enter agreements for the lease of facilities for human service centers.

**State Hospital land lease** - Section 41 authorizes DHHS and the National Guard to lease up to 20 acres of real property at the State Hospital to the Adjutant General for the National Guard to construct a training and storage facility.

Provider outcomes - Section 42 requires providers to submit process and outcome measures as requested by DHHS.

**Certified community behavioral health clinic** - Section 43 requires DHHS to develop a process to allow one human service center to become a certified behavioral health clinic, authorizes the department to consider including certain providers when creating any certified community behavioral health clinic, grants the department carryover authority for 2021-23 biennium appropriations for the substance use disorder treatment voucher program, and authorizes the use of up to \$4,150,000 of the carryover authority for defraying the expenses of adding additional clinics at other locations.

**Carryover exemptions** - Section 44 authorizes DHHS to continue unexpended appropriations for various purposes into the 2023-25 biennium.

Early childhood information systems - Section 45 exempts DHHS from state procurement practices for selecting a vendor to develop early childhood information systems.

**Purchase of consumables** - Section 46 exempts DHHS from state procurement practices for the purchase of consumables at residential facilities during low-population times.

**Utilization rate adjustments** - Section 47 provides legislative intent that DHHS seek a deficiency appropriation from the 69<sup>th</sup> Legislative Assembly if utilization rates exceed estimates used in the budget.

**Provider inflation increases** - Section 48 provides for providers to receive an inflationary increase of 3 percent each year of the 2023-25 biennium except for developmental disability service payments, long-term care facilities, and prospective payment system hospitals.

**Developmental disability provider adjustment** - Section 49 requires a \$1 per hour increase for direct care staff and indirect program support staff and requires developmental disability providers provide a report to DHHS at the discretion of DHHS.

Federal funding appeal limitation - Section 50 provides an individual may not appeal a denial of service by DHHS due to the unavailability of federal coronavirus relief funding.

Early childhood programs study - Section 51 provides for a Legislative Management study of early childhood programs.

Social work licensure study - Section 52 provides for a Legislative Management study of the social work licensure compact.

Medicaid provider reimbursement study - Section 53 provides for a Legislative Management study of Medicaid provider reimbursement arrangements.

Intermediate care facility rate formula study - Section 54 provides for a Legislative Management study of the intermediate care facility rate formula.

Wellness court study - Section 55 provides for a Supreme Court study of whether the term wellness court should be adopted to replace drug court.

Early childhood program reports - Section 56 requires DHHS to provide reports to the Legislative Management regarding early childhood programs.

### **Related Legislation**

House Bill No. 1026 (2023) - Legislative Management study - Provides for a Legislative Management study regarding the implementation of behavioral health and acute psychiatric treatment recommendations.

House Bill No. 1028 - Community health worker task force - Creates a community health worker task force and provides an appropriation to allow the task force to contract with a third party to provide services to the task force.

House Bill No. 1043 (2023) - Psychiatric residential treatment facility - Adjusts the admissions requirements for psychiatric residential treatment facilities.

House Bill No. 1044 (2023) - Medical assistance primary care provider - Requires DHHS to eliminate the primary care provider case management system effective January 1, 2024.

House Bill No. 1045 (2023) - Health care facility survey - Allows the use of a third-party reviewer for health care facility surveys.

House Bill No. 1046 (2023) - Human service zone indirect costs - Adjusts the allowable indirect cost payments that may be paid to a human service zone.

House Bill No. 1047 (2023) - Health insurance information - Updates the information that needs to be provided to DHHS from health insurers.

House Bill No. 1048 (2023) - Developmental disability program administration - Adjusts the duties of DHHS relating to developmental disabilities services, including the requirement for the department to establish funding for family members and corporate guardianships.

House Bill No. 1049 (2023) - Adult foster home zoning - Requires adult foster homes to be considered a permitted use in a single-family or equivalent leastdensity residential zone.

House Bill No. 1050 (2023) - Substance use disorder language - Updates language regarding substance use disorder programs.

House Bill No. 1051 (2023) - Field services meals - Allows DHHS to provide meals at a fair value or without a charge to employees at the State Hospital, Life Skills and Transition Center, and continually staffed residential units at human service centers.

House Bill No. 1091 (2023) - Family foster care for children - Allows for the certification of kinship relatives to provide foster care to children.

House Bill No. 1290 (2023) - Long-term care bed moratorium - Extends the moratorium on the establishment of new beds for long-term care facilities.

House Bill No. 1375 - Child-planning home study reports - Provides an appropriation to DHHS for costs associated with completing home study reports for the placement of children.

House Bill No. 1390 - Suicide fatality review commission - Provides an appropriation to DHHS to establish a suicide fatality review commission.

House Bill No. 1418 (2023) - Brain Injury Advisory Council - Adjusts the membership of the Brain Injury Advisory Council.

House Bill No. 1447 - Opioid settlement fund - Creates an opioid settlement fund and appropriates money from the fund to DHHS for opioid remediation and abatement efforts.

House Bill No. 1480 (2023) - Pay for success fund - Provides a transfer from SIIF to establish a pay for success fund to improve department programs.

House Bill No. 1530 (2023) - Medical assistance coverage - Requires the medical assistance program to cover family adaptive behavioral treatment and dental services.

Senate Bill No. 2015 - Funding pools - Includes funding pools from which the agency may receive allocations, including the:

- Employer retirement contribution pool from which the agency is to receive \$2,096,709, of which \$1,265,293 is from the general fund and \$831,416 is from other funds in accordance with provisions of Section 23 of Senate Bill No. 2015 for the 1 percent employer retirement contribution increase provided for in House Bill No. 1040 (2023); and
- Targeted market equity pool from which the agency may receive an allocation as determined by the Office of Management and Budget in accordance with provisions of Section 20 of Senate Bill No. 2015.

Senate Bill No. 2026 - State Hospital building demolition - Appropriates funding to demolish buildings at the State Hospital.

Senate Bill No. 2030 (2023) - Value-based purchasing - Requires DHHS to participate in rebate and value-based purchasing programs.

Senate Bill No. 2034 (2023) - Children's Cabinet membership - Adjusts the legislative membership of the Children's Cabinet and adds the Commissioner of DHHS to the membership of the cabinet.

Senate Bill No. 2051 (2023) - Criminal history record checks - Adjusts the requirements of DHHS to conduct criminal history record checks.

Senate Bill No. 2052 (2023) - Life Skills and Transition Center - Adjusts the duties and requirements to access services at the Life Skills and Transition Center.

Senate Bill No. 2077 (2023) - Gambling disorder prevention - Allows DHHS to administer a gambling disorder program rather than contracting for services.

Senate Bill No. 2083 (2023) - Behavioral health collaborative care - Authorizes the State Hospital and human service centers to provide behavioral health collaborative care and consultation services.

Senate Bill No. 2129 - Alternatives-to-abortion program - Provides an appropriation to DHHS for costs associated with the alternatives-to-abortion program.

Senate Bill No. 2139 (2023) - Indigent burial expenses - Increases the benefit level for indigent burial expenses.

Senate Bill No. 2155 - Federally qualified health center grants - Provides an appropriation to DHHS for grants to federally qualified health centers.

Senate Bill No. 2181 (2023) - Medical assistance for pregnant women - Increases the Medicaid eligibility level for pregnant women from 162 to 175 percent of the federal poverty level.

Senate Bill No. 2248 (2023) - Illegal drug penalty - Imposes a special penalty for individuals who cause the death or injury of another person through the distribution of illegal drugs.

Senate Bill No. 2265 - Medicare and Medicaid dual-eligible recipients - Provides an appropriation for DHHS to establish a Medicare and Medicaid dual-eligible special needs plan.

Senate Bill No. 2276 - Medicaid primary caregiver and cross-disability advisory council - Authorizes a new Medicaid service to allow reimbursement of an individual's primary caregiver for services provided to the waiver recipient and created the cross-disability advisory council.

Senate Bill No. 2291 (2023) - Study of the TANF program - Provides for a Legislative Management study of the use of funds received for the TANF program.

Senate Bill No. 2345 (2023) - Task force on guardianship monitoring - Provides for the establishment of a task force for guardianship monitoring and provides an appropriation to the judicial branch for costs of the task force.

Senate Concurrent Resolution No. 4001 (2023) - Public institutions terminology - Adjusts the terminology used in the constitution for public institutions, including the State Hospital and Life Skills and Transition Center.