STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2238 - Funding Summary

	Base Budget	Final Legislative Action	Comparison to Base Budget
DHHS - Other			
Fingerprint processing		\$300,000	\$300,000
Total all funds	\$0	\$300,000	\$300,000
Less estimated income	0	0	0
General fund	\$0	\$300,000	\$300,000
FTE	0.00	2.00	2.00
Bill total			
Total all funds	\$0	\$300,000	\$300,000
Less estimated income	0	0	0
General fund	\$0	\$300,000	\$300,000
FTE	0.00	2.00	2.00

Senate Bill No. 2238 - DHHS - Other - Conference Committee Action

Fingerprint processing	Base Budget	Senate Version	Conference Committee Changes \$300,000	Conference Committee Version \$300,000	House Version	Comparison to House \$300,000
Total all funds Less estimated income General fund	\$0 0 \$0	\$0 0 \$0	\$300,000 0 \$300,000	\$300,000 0 \$300,000	\$0 0 \$0	\$300,000 0 \$300,000
FTE	0.00	0.00	2.00	2.00	0.00	2.00

Department 325 - DHHS - Other - Detail of Conference Committee Changes

Fingerprint processing	Adds Funding for Fingerprint Processing ¹ \$300,000	Total Conference Committee Changes \$300,000
Total all funds Less estimated income General fund	\$300,000 0 \$300,000	\$300,000 0 \$300,000
FTE	2.00	2.00

¹ Ongoing funding of \$300,000 from the general fund and 2 new FTE positions are added for fingerprint processing at the Department of Health and Human Services. Neither the House nor the Senate included funding and new FTE positions for this purpose.