North Dakota University System office Budget No. 215 House Bill No. 1003

2023-25 legislative appropriations	FTE Positions 162.83	General Fund \$154,018,605	Other Funds \$26,244,108	Total \$180,262,713
2023-25 base budget	158.83	116,898,476	25,757,035	142,655,511
Legislative increase (decrease) to base budget	4.00	\$37,120,129	\$487,073	\$37,607,202

# ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2023-25 legislative appropriations	\$131,899,251	\$22,119,354	\$154,018,605
2021-23 legislative appropriations	116,898,476	11,300,000	128,198,476
2023-25 legislative increase (decrease) to 2021-23 appropriations	\$15,000,775	\$10,819,354	\$25,820,129
Percentage increase (decrease) to 2021-23 appropriations	12.8%	95.7%	20.1%

# SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET AND MAJOR FUNDING ITEMS Changes to Base Budget

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Adjusted funding for base payroll changes and FTE position adjustments pursuant to Section 23 of Senate Bill No. 2003 (2021)		\$211,768	\$82,198	\$293,966
Added funding to provide employee salary increases of percent on July 1, 2023, and 4 percent on July 1, 2024	f	1,940,770	723,804	2,664,574
Added funding for employee health insurance premiums to reflect a revised premium estimate of \$1,643 per month	)	496,486	242,398	738,884
Added funding for the academic and career and technical education (CTE) scholarship program to provide a total of \$17,216,749	on	1,000,000		1,000,000
Added funding for the Native American scholarship program to provide a total of \$1 million	)	444,677		444,677
Added funding for the veterans assistance program to provide a total of \$454,875	a	177,000		177,000
Added funding for tribal college grants to provide a total of \$1.4 million	f	400,000		400,000

Total _	4.00	\$37,120,129	\$487,073	\$37,607,202
Added <b>one-time funding</b> to continue the Dakota Digital Academy		450,000		450,000
Added one-time funding for a new financial aid software system		1,669,354		1,669,354
Added one-time funding for higher education challenge grants		20,000,000		20,000,000
Adjusted funding to remove campus assessments for internal audit and compliance		561,327	(561,327)	0
Added funding for academic, research, and student support		400,000		400,000
Added funding to limit tuition increases		939,310		939,310
Reduced funding for capital bond payments to provide a total of \$11,197,896		(2,187,368)		(2,187,368)
Added funding for the new Capitol space rent model		143,625		143,625
Added funding for software costs and a security operations center		4,200,000		4,200,000
Added funding for maintenance of a new financial aid software system		273,180		273,180
Added funding to increase student financial assistance grants to provide a total of \$29,917,306		6,000,000		6,000,000

# **FTE Changes**

The Legislative Assembly approved 162.83 FTE positions for the University System office for the 2023-25 biennium, an increase of 4 FTE positions from the 2021-23 biennium authorized level of 158.93 FTE positions. The 4 FTE positions were added pursuant to Section 23 of Senate Bill No. 2003 (2021), which authorized the State Board of Higher Education to adjust FTE positions at institutions under its control. Section 39 of House Bill No. 1003 (2023) continues the authorization of the board to adjust positions at institutions under its control during the 2023-25 biennium.

# **One-Time Funding**

The following is a summary of one-time funding items for the University System for the 2023-25 biennium:

	General Fund	Other Funds	Total
Education challenge grants	\$20,000,000		\$20,000,000
Financial aid software system	1,669,354		1,669,354
Dakota Digital Academy	450,000		450,000
Campus capital projects (including \$209,976,971 from the strategic investment and improvements fund (SIIF))	18,160,000	\$411,724,026	429,884,026
University of North Dakota (UND) national security initiative	9,000,000		9,000,000
North Dakota State University (NDSU) additional minimum amount payable	4,800,000		4,800,000
North Dakota State College of Science (NDSCS) additional minimum amount payable	1,005,347		1,005,347
Mayville State University (MaSU) discretionary funding	1,750,000		1,750,000
Total	\$56,834,701	\$411,724,026	\$468,558,727

### **Competitive Research**

The Legislative Assembly provided \$6.03 million from the general fund for competitive research. The following is a summary of funding for the competitive research program:

Biennium	General Fund
1995-97	\$1,980,000
1997-99	\$1,980,000
1999-2001	\$1,971,000
2001-03	\$4,000,000
2003-05	\$4,750,000 <sup>1</sup>
2005-07	\$5,190,000
2007-09	\$5,650,000
2009-11	\$7,050,0002
2011-13	\$7,050,000
2013-15	\$7,050,000
2015-17	\$6,588,225
2017-19	\$6,027,750
2019-21	\$6,027,750 <sup>3</sup>
2021-23	\$6,027,750 <sup>3</sup>
2023-25	\$6,027,7503

The 2003 Legislative Assembly provided that \$100,000 of the \$4.75 million be used for a public-private partnership for establishment of a design center at UND.

#### **Student Financial Assistance Grants**

The Legislative Assembly provided \$29,917,306 from the general fund for student financial assistance grants. The maximum grant award amount under the program is \$2,750 per year. To qualify, a student must be a resident undergraduate student who has graduated from a North Dakota high school and is attending a qualified postsecondary institution in North Dakota. The award of grants is based on student need. The following is a summary of funding for student financial assistance grants:

		Legislative Appropriations			
	Maximum	General	Federal	Other	
Biennium	Grant Award	Fund	Funds	Funds	Total
1995-97	\$600	\$2,032,478	\$400,000	\$1,350,000	\$3,782,478
1997-99	\$600	\$1,495,000	\$410,986	\$2,574,400	\$4,480,386
1999-2001	\$600	\$1,735,881	\$140,000	\$2,574,400	\$4,450,281
2001-03	\$600	\$2,670,881	\$214,000	\$1,338,150	\$4,223,031
2003-05	\$600	\$2,730,215	\$200,000		\$2,930,215
2005-07	\$1,000	\$3,332,402	\$172,000		\$3,504,402
2007-09	\$1,000	\$5,823,497	\$164,000		\$5,987,497
2009-11	\$1,500	\$19,025,594	\$348,428		\$19,374,022
2011-13	\$1,500	\$19,025,594	\$348,428		\$19,374,022
2013-15	\$1,650	\$21,245,679			\$21,245,679
2015-17	\$1,950	\$23,886,160			\$23,886,160
2017-19	\$1,950	\$21,917,306			\$21,917,306
2019-21	\$2,200	\$23,917,306			\$23,917,306
2021-23	\$2,200	\$23,917,306			\$23,917,306
2023-25	\$2,750	\$29,917,306			\$29,917,306

<sup>&</sup>lt;sup>2</sup>The 2009 Legislative Assembly provided that \$400,000 of the \$7.05 million be used for the National Aeronautics and Space Administration's (NASA) Experimental Program to Stimulate Competitive Research.

<sup>&</sup>lt;sup>3</sup>The 2019, 2021, and 2023 Legislative Assemblies provided that \$342,000 of the \$6,027,750 be used for NASA's Established Program to Stimulate Competitive Research.

# **Professional Student Exchange Program**

The Legislative Assembly provided \$3,699,342 from the general fund for the professional student exchange program. The program assists North Dakota students enrolling in professional programs not offered in the state, including dentistry, optometry, and veterinary medicine. The Legislative Assembly also repealed statutory repayment provisions relating to the professional student exchange program. The following is a summary of funding for the professional student exchange program:

Biennium	General Fund	Student Loan Trust Fund	Total
1995-97	\$1,326,756		\$1,326,756
1997-99	\$1,389,801		\$1,389,801
1999-2001	\$1,310,716		\$1,310,716
2001-03	\$1,560,716		\$1,560,716
2003-05	\$1,678,300		\$1,678,300
2005-07	\$1,864,780	\$262,500	\$2,127,280
2007-09	\$2,199,566	\$523,380	\$2,722,946
2009-11	\$2,346,130	\$990,970	\$3,337,100
2011-13	\$2,856,131	\$465,307	\$3,321,438
2013-15	\$3,809,708	\$465,307	\$4,275,015
2015-17	\$3,476,447	\$465,307	\$3,941,754
2017-19	\$3,234,035	\$465,307	\$3,699,342
2019-21	\$3,699,342		\$3,699,342
2021-23	\$3,699,342		\$3,699,342
2023-25	\$3,699,342		\$3,699,342

# **Scholars Program**

The Legislative Assembly provided \$1,807,115 from the general fund for the scholars program. The scholars program provides full-tuition scholarships to resident students who score in the upper fifth percentile of North Dakota ACT Aspire test takers and enroll in an undergraduate program in the state. The following is a summary of funding for the scholars program:

Biennium	General Fund	Special Funds	Total
1995-97	\$496,403		\$496,403
1997-99	\$473,786	\$185,500	\$659,286
1999-2001	\$520,730	\$185,500	\$706,230
2001-03	\$770,730		\$770,730
2003-05	\$816,386		\$816,386
2005-07	\$862,077		\$862,077
2007-09	\$1,478,566		\$1,478,566
2009-11	\$2,113,584		\$2,113,584
2011-13	\$2,113,584		\$2,113,584
2013-15	\$2,113,584		\$2,113,584
2015-17	\$2,113,584		\$2,113,584
2017-19	\$1,807,115		\$1,807,115
2019-21	\$1,807,115		\$1,807,115
2021-23	\$1,807,115		\$1,807,115
2023-25	\$1,807,115		\$1,807,115

# **Native American Scholarship Program**

The Legislative Assembly provided \$1 million from the general fund for Native American scholarships. The following is a summary of funding for the Native American scholarship program:

Biennium	General Fund
1995-97	\$200,000
1997-99	\$204,000
1999-2001	\$204,082
2001-03	\$204,082
2003-05	\$204,086
2005-07	\$251,988
2007-09	\$380,626
2009-11	\$381,292
2011-13	\$574,267
2013-15	\$649,267
2015-17	\$649,267
2017-19	\$555,323
2019-21	\$555,323
2021-23	\$555,323
2023-25	\$1,000,000

### **Career and Technical Education and Academic Scholarships**

The Legislative Assembly provided \$17,216,749 from the general fund for CTE and academic scholarships, an increase of \$1,000,000 from the 2021-23 biennium appropriation of \$16,216,749. To be eligible for a scholarship, a student must be a resident of the state, complete the requirements for a high school diploma, and meet program requirements for one of the programs. Any student that meets the requirements for a CTE scholarship or an academic scholarship is to receive a scholarship of \$750 per semester, or \$500 per quarter, for each period the student is enrolled at a North Dakota higher education institution and maintains eligibility up to a maximum amount of \$6,000. The following is a summary of funding for CTE and academic scholarships:

Biennium	General Fund
2009-11	\$3,000,000
2011-13	\$10,000,000
2013-15	\$10,000,000
2015-17	\$14,054,677
2017-19	\$12,016,749
2019-21	\$12,016,749
2021-23	\$16,216,749
2023-25	\$17,216,749

### **Higher Education Challenge Grants Program**

The Legislative Assembly provided \$20 million from the general fund for higher education challenge grants, \$8.85 million more than the 2021-23 biennium appropriation of \$11.15 million. The 2023 Legislative Assembly made statutory changes to allow the NDSU Agricultural Experiment Station to participate in the program. The 2023 Legislative Assembly also removed specific funding for the advancement of clinical legal education at the UND School of Law. The following is a summary of funding for the higher education challenge grants program:

Biennium	General Fund	Student Loan Trust Fund	Total
2013-15	\$29,000,000		\$29,000,000
2015-17	\$21,000,000	\$2,500,000	\$23,500,000
2017-19	\$2,000,000		\$2,000,000
2019-21 <sup>1</sup>	\$9,650,000		\$9,650,000
2021-23	\$11,150,000		\$11,150,000
2023-25	\$20,000,000		\$20,000,000

<sup>&</sup>lt;sup>1</sup>In addition to the \$9,400,000 appropriated for the higher education challenge grants program in the education challenge fund line item, \$250,000 was appropriated for UND School of Law challenge matching grants in the education incentive programs line item, to provide a total of \$9,650,000 for the program.

#### **Capital Project Bond Payments**

The Legislative Assembly provided \$11,197,896 from the general fund for University System capital project bond payments. The payments are to repay bonds issued by the North Dakota Building Authority to finance higher education capital projects approved by the Legislative Assembly. The 2019 Legislative Assembly approved the issuance of bonds through the North Dakota Building Authority for higher education capital projects for the first time since 2005. The following is a summary of the 2023-25 biennium legislative appropriation compared to the 2021-23 biennium legislative appropriation for capital bond payments:

	2021-23 Biennium Legislative Appropriation	2023-25 Biennium Legislative Appropriation	Increase (Decrease) From 2021-23 Biennium
Capital bond payments - General fund	\$13,385,264	\$11,197,896	(\$2,187,368)

Special funds authority to repay revenue bonds issued by institutions is included in each institution's budget. Revenue bonds are issued by institutions to finance capital projects for income-producing auxiliary services, such as student housing and dining facilities.

# **Capital Building Fund Program**

The 2019 Legislative Assembly appropriated \$29 million for institution capital building funds for the 2019-21 biennium. The appropriation included \$10 million from Bank of North Dakota profits and \$10 million from institution \$1-to-\$1 matching funds appropriated directly to each institution for Tier II of the capital building fund program. The appropriation also includes \$7 million from Bank of North Dakota profits and \$2 million from the general fund appropriated to the University System office to be allocated to the institutions for Tier III of the capital building fund program once \$2 of matching funds have been secured for each \$1 from the state. Institutions could use their capital building funds for legislatively authorized capital projects and for extraordinary repairs and deferred maintenance projects which did not exceed \$700,000 and did not increase the square footage of a building.

The 2021 Legislative Assembly enacted the capital building fund program in statute, including a newly created University System capital building fund, and provided continuing appropriation authority from the fund. The Legislative Assembly did not continue the requirement that extraordinary repairs and deferred maintenance projects not exceed \$700,000. The Legislative Assembly transferred \$19 million from SIIF to the newly created University System capital building fund, \$10 million of which is subject to \$1-to-\$1 matching fund requirements and \$9 million of which is subject to \$2-to-\$1 matching fund program with a transfer of \$24 million from SIIF to the University System capital building fund, \$15 million of which is subject to \$1-to-\$1 matching fund requirements and \$9 million of which is subject to \$2-to-\$1 matching fund requirements.

Capital Improvements

The following schedule identifies the higher education capital improvement funding contained in appropriations approved by the Legislative Assembly for the 2023-25 biennium. The schedule reflects appropriations for extraordinary repairs and major capital projects.

		2023-25 Legislative Appropriations		
Entity/Project	General Fund	Special Funds	Total	
Bismarck State College Polytechnic center (local funds) Multipurpose facility (local funds) Extraordinary repairs	\$9,960,000 417,673	\$2,440,000 31,500,000	\$12,400,000 31,500,000 417,673	
Total	\$10,377,673	\$33,940,000	\$44,317,673	
Lake Region State College Wind turbine and parking lot repairs (capital building fund match exemption) Extraordinary repairs	\$155,367	\$1,000,000	\$1,000,000 155,367	
Total	\$155,367	\$1,000,000	\$1,155,367	
Williston State College Medical health care building (SIIF, capital building fund match exemption, and local funds) Turf replacement (local funds) Extraordinary repairs	\$197,801	\$36,600,000 7,313,939	\$36,600,000 7,313,939 197,801	
Total	\$197,801	\$43,913,939	\$44,111,740	
UND Energy and Environmental Research Center (local funds) Engineering building (SIIF and local funds) Merrifield Hall and Twamley Hall renovation (local funds) Extraordinary repairs	\$5,000,000 4,411,566 \$9,411,566	\$33,000,000 82,000,000 7,500,000 \$122,500,000	\$33,000,000 82,000,000 12,500,000 4,411,566 \$131,911,566	
Total   NDSU	\$9,411,500	\$122,500,000	\$131,911,500	
Music building (local funds) Sudro Hall (local funds) Engineering building (SIIF and local funds) Extraordinary repairs	\$2,732,244	\$20,000,000 3,000,000 84,000,000	\$20,000,000 3,000,000 84,000,000 2,732,244	
Total	\$2,732,244	\$107,000,000	\$109,732,244	
North Dakota State College of Science Agriculture, automation, and autonomous systems building (SIIF and local funds) Extraordinary repairs	\$1,012,379	\$19,975,000	\$19,975,000 1,012,379	
Total	\$1,012,379	\$19,975,000	\$20,987,379	
Dickinson State University Agriculture and technical education building (SIIF and local funds) Generator and other projects (local funds) Extraordinary repairs	\$1,600,000 409,078	\$18,000,000 1,000,000	\$18,000,000 2,600,000 409,078	
Total	\$2,009,078	\$19,000,000	\$21,009,078	
Mayville State University Old Main renovation (SIIF, capital building fund match exemption, and local funds) Extraordinary repairs	\$358,992	\$17,330,087	\$17,330,087 358,992	
Total	\$358,992	\$17,330,087	\$17,689,079	

Entity/Project	2023-25 I	2023-25 Legislative Appropriations		
	General Fund	Special Funds	Total	
Minot State University Dakota Hall demolition (SIIF) Student Center renovation (local funds) Hartnett Hall renovation (local funds) Extraordinary repairs	\$1,600,000 899,620	\$765,000 3,100,000 2,400,000	\$765,000 3,100,000 4,000,000 899,620	
Total	\$2,499,620	\$6,265,000	\$8,764,620	
Valley City State University Osmon Fieldhouse (local funds) Student Center renovation (local funds) McCarthy Hall renovation (SIIF, capital building fund match exemption, and local funds) Extraordinary repairs	\$408,319	\$20,000,000 2,000,000 13,500,000	\$20,000,000 2,000,000 13,500,000 408,319	
Total	\$408,319	\$35,500,000	\$35,908,319	
Dakota College at Bottineau Old Main renovation (SIIF, capital building fund match exemption, and local funds) Extraordinary repairs	\$114,007	\$5,300,000	\$5,300,000 114,007	
Total	\$114,007	\$5,300,000	\$5,414,007	
Forest Service Extraordinary repairs and equipment over \$5,000	\$118,728		\$118,728	
Total	\$118,728		\$118,728	
Total Higher Education	\$29,395,774	\$411,724,026	\$441,119,800	

#### Other Sections in House Bill No. 1003

**Additional funds appropriation authority** - Section 3 appropriates any additional other funds received by entities under the control of the State Board of Higher Education to the respective entities, including funding for capital projects.

**Extraordinary repairs matching funds** - Section 4 requires institutions to match extraordinary repairs funding on a \$1 to \$1 basis using operations or other funding, except for UND and NDSU, which must match \$2 to \$1.

**Strategic investment and improvements fund** - Section 5 identifies \$209,976,971 for various institution capital projects from SIIF. Section 48 declares Section 5 to be an emergency measure.

**Severance agreements** - Section 6 provides for the transfer of \$367,000 from the University System office carryover to NDSU for the cost of a severance agreement entered into with the previous President of NDSU.

**Dual-credit tuition scholarships** - Section 7 provides for a transfer of \$1.5 million from Bank of North Dakota profits to the University System office for dual-credit tuition scholarships.

**Career builders** - Sections 8 and 9 provide for transfers totaling \$6.8 million from Bank profits to the career builders program. Sections 21 through 23 amend statutory provisions to continue and expand the program.

**Economic diversification research fund** - Section 10 provides for a transfer of \$5.5 million from SIIF to the economic diversification research fund, which is established in Section 16.

Capital building fund program - Sections 11 and 12 provide for the continuation of the capital building fund program, including a transfer of \$24 million from SIIF to the University System capital building fund and the authorization to use money in the fund for new capital projects. Section 33 restricts the use of capital building fund money for deferred maintenance and extraordinary repairs projects to academic and student housing facilities. Section 40 provides an exemption to allow certain campuses to use money in their capital building fund allocation for capital projects without providing matching funds. Section 48 declares Sections 11, 12, and 40 to be an emergency measure.

**Mayville State University Old Main renovation** - Section 13 provides loan authorization for the MaSU Old Main renovation project to be completed in phases over the next 2 bienniums. The authorized loan amount of \$34,924,814 represents the estimated remaining project cost to be funded during the 2025-27 biennium, including a 7 percent inflationary increase.

Capital project requests - Section 14 restricts an institution from spending funding appropriated from SIIF for capital projects until local matching funds are pledged. Section 14 also provides legislative intent that any inflationary or other costs associated with previously approved projects be paid from local funds. Section 29 requires institutions to identify matching funds for future capital project requests for state funds. Section 48 declares Section 14 to be an emergency measure.

**Project management oversight** - Section 15 requires capital projects authorized by the State Board of Higher Education to have adequate project oversight by an institution official or representative of an external entity.

**Higher education trends** - Section 17 provides for the Chancellor of the University System to provide an annual report to the Legislative Management regarding higher education trends.

**Disclosure of financial condition** - Section 18 requires the State Board of Higher Education to provide a disclosure of institution financial condition to qualified applicants designated as finalists for the position of president of the institution.

**Campus policies and procedures** - Section 19 authorizes the president of an institution to adopt policies, procedures, and directives for the institution without the approval of faculty and others through shared governance.

Larry C. Skogen Polytechnic Institute - Section 20 names the Bismarck State College polytechnic center the Larry C. Skogen Polytechnic Institute.

**Higher education challenge grants** - Sections 24 through 27 adjust the higher education challenge grant statutory provisions, provide for the distribution of up to \$20 million of grant funds to eligible institutions, and adds the NDSU Agricultural Experiment Station as eligible for funding under the higher education challenge grant program. Section 37 eliminates the allocation of higher education challenge grant funds for the UND School of Law; however, funding would still be made available under the UND allocation.

Workforce Development Council - Section 28 provides for the Workforce Development Council to replace the Workforce Education Advisory Council, which is eliminated in Section 37.

**Higher education funding formula** - Section 30 provides for all CTE credits to receive a weighting factor of five in the higher education funding formula. Section 31 adjusts the base credit-hour funding rates of the higher education funding formula. Section 32 restores the 96 percent minimum amount payable provision in the higher education funding formula. Section 46 provides legislative intent that dental hygienist and dental assistant program courses be transferred to the CTE instructional program classification factor in the higher education funding formula.

**Student financial assistance grants** - Section 34 increases the maximum award amounts for the needs-based student financial assistance grant program. Section 48 declares Section 34 to be an emergency measure.

**Digitization of Theodore Roosevelt documents** - Section 35 adjusts the requirement for Dickinson State University to establish an endowment for the digitization of documents relating to Theodore Roosevelt to allow the institution to spend \$2 million for the project and place the remaining \$8 million in an endowment.

**Carryover authority** - Section 36 continues the authorization through July 31, 2025, for institutions under the control of the State Board of Higher Education to continue unexpended appropriations at the end of a biennium. Sections 41 and 42 provide exemptions for institutions to continue appropriation authority for various projects and programs.

**Transfer authority** - Section 38 provides that the State Board of Higher Education may transfer funds from an institution's operations line item to the institution's capital assets line item if the board determines that additional funds are needed for capital assets.

FTE positions - Section 39 authorizes the State Board of Higher Education to adjust FTE positions as needed, subject to the availability of funds, for institutions and entities under its control.

**Study of dual-credit funding** - Section 43 provides for a Legislative Management study of dual-credit funding. The study must include a review of all funding sources relating to dual-credit courses in the state and in other states.

**Study of artificial intelligence** - Section 44 provides for a Legislative Management study of artificial intelligence and the potential impacts on the state's institutions, agencies, businesses, citizens, and youth.

**Tuition rate increase limitation** - Section 45 provides for a tuition freeze, excluding certain high-cost programs which are limited to a tuition rate increase of 1 percent per year.

**Legislative intent - Future capital projects** - Section 47 provides legislative intent for the 69<sup>th</sup> Legislative Assembly to appropriate \$98,696,814 from state funds or appropriation bond proceeds for capital projects at MaSU, Minot State University, and UND. The amounts identified for each project reflect the institution's request plus a 7 percent inflationary factor and are in addition to any local matching funds.

#### **Related Legislation**

House Bill No. 1013 (2023) - Permanent funds distributions - Provides distributions to University System institutions from permanent funds established for the benefit of the institutions as follows:

Institution	2021-23 Distribution	2023-25 Distribution	Increase (Decrease)
North Dakota State University	\$6,620,000	\$7,648,000	\$1,028,000
University of North Dakota	5,084,000	5,986,000	902,000
North Dakota State College of Science	1,941,000	2,259,700	318,700
Valley City State University	1,178,000	1,354,000	176,000
Mayville State University	742,000	894,000	152,000
Dakota College at Bottineau	285,000	343,700	58,700
Dickinson State University	285,000	343,700	58,700
Minot State University	285,000	343,700	58,700
Total	\$16,420,000	\$19,172,800	\$2,752,800

**House Bill No. 1241 (2023) - Workforce** - Provides for a workforce education innovation program to create or enhance educational programs that address workforce needs in the state. Funding for this program was removed from House Bill No. 1003 in the Conference Committee amendment.

House Bill No. 1382 (2023) - North Dakota scholarship - Expands eligibility for the North Dakota scholarship to include apprenticeship program participants.

Senate Bill No. 2015 (2023) - Funding pools - Includes funding pools from which the University System office and institutions may receive allocations, including the:

- Employer retirement contribution pool from which the University System office is to receive \$56,224, of which \$39,435 is from the general fund and \$16,789 is from other funds in accordance with provisions of Section 23 of Senate Bill No. 2015 for the 1 percent employer retirement contribution increase provided for in House Bill No. 1040 (2023); and
- Targeted market equity pool from which the University System office may receive an allocation as determined by the Office of Management and Budget in accordance with provisions of Section 20 of Senate Bill No. 2015.

**Senate Bill No. 2025 (2023) - Deficiency appropriation** - Provides a deficiency appropriation to Dakota College at Bottineau for reimbursement from the Department of Public Instruction related to the college ready English and math program.

**Senate Bill No. 2032 (2023) - Paraprofessional to teacher** - Appropriates \$3 million from the general fund to Department of Public Instruction to provide grants to accredited institutions of higher education to assist paraprofessionals to become qualified teachers.