

**NDSU Main Research Center  
Budget No. 640  
Senate Bill No. 2020**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
<b>2021-23 legislative appropriations</b>	<b>334.56</b>	<b>\$55,088,232</b>	<b>\$59,160,956</b>	<b>\$114,249,188</b>
2021-23 base budget	344.05	52,667,326	56,502,775	109,170,101
Legislative increase (decrease) to base budget	(9.49)	\$2,420,906	\$2,658,181	\$5,079,087

**ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS**

	<b>Ongoing General Fund Appropriation</b>	<b>One-Time General Fund Appropriation</b>	<b>Total General Fund Appropriation</b>
<b>2021-23 legislative appropriations</b>	<b>\$54,588,232</b>	<b>\$500,000</b>	<b>\$55,088,232</b>
2019-21 legislative appropriations	52,667,326	750,000	53,417,326
2021-23 legislative increase (decrease) to 2019-21 appropriations	\$1,920,906	(\$250,000)	\$1,670,906
Percentage increase (decrease) to 2019-21 appropriations	3.6%	(33.3%)	3.1%

**SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET AND MAJOR FUNDING ITEMS**  
**Changes to Base Budget**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
The legislative action:				
Adjusted funding for base payroll changes.	(12.49)		(\$2)	(\$2)
Added funding to provide employee salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100 and 2.0 percent on July 1, 2022		\$1,075,163	580,055	1,655,218
Added funding for employee health insurance premiums to reflect a revised premium estimate of \$1,428.77 per month		10,965	5,128	16,093
Reduced funding for bond payments to provide a total of \$356,547		(222)		(222)
Added funding and FTE positions for the "big data" initiative	3.00	835,000		835,000
Added <b>one-time funding</b> for deferred maintenance		500,000		500,000
Added <b>one-time funding</b> from the strategic investment and improvements fund (SIIF) for Carrington Research Center capital projects			775,000	775,000

Added <b>one-time funding</b> from SIIF for Central Grasslands Research Center capital projects			525,000	525,000
Added <b>one-time funding</b> from SIIF for Hettinger Research Center capital projects			300,000	300,000
Added <b>one-time funding</b> from SIIF for Langdon Research Center capital projects			473,000	473,000
Total	(9.49)	\$2,420,906	\$2,658,181	\$5,079,087

#### FTE Changes

The Legislative Assembly authorized 334.56 FTE positions for the NDSU Main Research Center for the 2021-23 biennium, a decrease of 9.49 FTE positions from the 2019-21 biennium authorized level of 344.05 FTE positions. The NDSU Main Research Center removed 12.49 FTE positions pursuant to Section 8 of House Bill No. 1020 (2019), which authorized the State Board of Higher Education to adjust FTE positions at entities under its control. Section 8 of Senate Bill No. 2020 (2021) continues this authorization of the board to adjust positions at entities under its control during the 2021-23 biennium. The Legislative Assembly added 3 new FTE positions for the "big data" initiative, relating to the North Dakota Agricultural Weather Network and data analytics, management, and curation.

#### One-Time Funding

The following is a summary of one-time funding items for the NDSU Main Research Center for the 2021-23 biennium:

	General Fund	Strategic Investment and Improvements Fund	Total
Deferred maintenance	\$500,000		\$500,000
Carrington Research Center capital projects, including a feedlot research support facility, a feedlot pen expansion, and other capital projects as funding allows		\$775,000	775,000
Central Grasslands Research Center capital projects, including a research pasture working facility, a residence, and other capital projects as funding allows		525,000	525,000
Hettinger Research Center machine shed		300,000	300,000
Langdon Research Center capital projects, including a new greenhouse		473,000	473,000
Total	\$500,000	\$2,073,000	\$2,573,000

#### Federal COVID-19 Funding - 2019-21 Biennium

In House Bill No. 1395, the Legislative Assembly appropriated \$1,164,967 of federal coronavirus relief funds to the NDSU Main Research Center for the 2019-21 biennium for telework equipment, air ionization equipment, personal protective equipment, and other costs related to the COVID-19 pandemic.

#### Other Sections in Senate Bill No. 2020

**Additional income appropriation** - Section 5 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Main Research Center, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2021-23 biennium.

**Strategic investment and improvements fund** - Section 6 identifies \$2,073,000 from the SIIF for capital projects at the Carrington Research Center, Central Grasslands Research Center, Hettinger Research Center, and Langdon Research Center.

**Transfer authority** - Section 7 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers, NDSU Extension Service, and Northern Crops Institute and requires any transfers to be reported to the Office of Management and Budget.

**FTE position adjustments** - Section 8 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Main Research Center and requires any adjustments to be reported to the Office of Management and Budget.

**Unexpended general fund - Excess income** - Section 9 authorizes the continuation of any unexpended general fund appropriation and excess income received by the Main Research Center into the 2023-25 biennium.

**Exemption** - Section 10 allows the Main Research Center to continue unexpended appropriation authority relating to the Williston Research Extension Center greenhouse and seed cleaning plant projects from the 2019-21 biennium to the 2021-23 biennium.

**Capital projects - Federal American Rescue Plan Act** - Section 11 provides for the Director of the Main Research Center to report to the Budget Section during the 2021-22 interim regarding priority capital projects and other expenses that may be eligible for funding from the state fiscal recovery fund allocated to the state under the federal American Rescue Plan Act.

#### **Related Legislation**

**House Bill No. 1395** - Appropriates \$1,164,967 of federal funding approved by the Emergency Commission and Budget Section from the state's allocation from the federal Coronavirus Relief Fund to the NDSU Main Research Center in response to the COVID-19 pandemic for the 2019-21 biennium.