

**Indian Affairs Commission
Budget No. 316
House Bill No. 1005**

	FTE Positions	General Fund	Other Funds	Total
2019-21 legislative appropriations	4.00	\$1,098,639	\$0	\$1,098,639
2019-21 base budget	4.00	1,112,111	0	1,112,111
Legislative increase (decrease) to base budget	0.00	(\$13,472)	\$0	(\$13,472)

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2019-21 legislative appropriations	\$1,098,639	\$0	\$1,098,639
2017-19 legislative appropriations	1,112,111	0	1,112,111
2019-21 legislative increase (decrease) to 2017-19 appropriations	(\$13,472)	\$0	(\$13,472)
Percentage increase (decrease) to 2017-19 appropriations	(1.2%)	N/A	(1.2%)

SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET AND MAJOR FUNDING ITEMS
Changes to Base Budget

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Adjusted funding for base payroll changes.		(\$20,462)		(\$20,462)
Added funding to provide employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of \$120 and a maximum monthly increase of \$200, and 2.5 percent on July 1, 2020.		24,286		24,286
Added funding for employee health insurance premiums to reflect a revised premium estimate of \$1,426.74 per month.		17,848		17,848
Reduced funding for the North Dakota American Indian Business Development Office to provide total funding of \$64,856.		(35,144)		(35,144)
Total	0.00	(\$13,472)	\$0	(\$13,472)

FTE Changes

The Legislative Assembly approved 4 FTE positions for the Indian Affairs Commission for the 2019-21 biennium, the same as the 2017-19 biennium.

Related Legislation

House Bill No. 1313 - Amends North Dakota Century Code Section 54-12-34, relating to the criminal justice information sharing system, to require the Attorney General to implement a missing person repository for authorized users to include demographic data related to indigenous people.

Senate Concurrent Resolution No. 4017 - Urges the Indian Affairs Commission to consider studying archaeological resources to educate citizens and to preserve historic sites and to report any findings of the study to the 67th Legislative Assembly.