

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1005 - Funding Summary

	Base Budget	Final Legislative Action	Comparison to Base Budget
Indian Affairs Commission			
Salaries and wages	\$848,407	\$870,079	\$21,672
Operating expenses	263,704	228,560	(35,144)
Total all funds	\$1,112,111	\$1,098,639	(\$13,472)
Less estimated income	0	0	0
General fund	\$1,112,111	\$1,098,639	(\$13,472)
FTE	4.00	4.00	0.00
Bill total			
Total all funds	\$1,112,111	\$1,098,639	(\$13,472)
Less estimated income	0	0	0
General fund	\$1,112,111	\$1,098,639	(\$13,472)
FTE	4.00	4.00	0.00

House Bill No. 1005 - Indian Affairs Commission - House Action

	Base Budget	House Changes	House Version
Salaries and wages	\$848,407	\$17,811	\$866,218
Operating expenses	263,704	(35,144)	228,560
Total all funds	\$1,112,111	(\$17,333)	\$1,094,778
Less estimated income	0	0	0
General fund	\$1,112,111	(\$17,333)	\$1,094,778
FTE	4.00	0.00	4.00

Department 316 - Indian Affairs Commission - Detail of House Changes

	Adjusts Funding for Base Payroll Changes ¹	Adds Funding for Salary and Benefit Increases ²	Reduces Funding for the American Indian Business Office ³	Total House Changes
Salaries and wages	(\$20,462)	\$38,273		\$17,811
Operating expenses			(\$35,144)	(35,144)
Total all funds	(\$20,462)	\$38,273	(\$35,144)	(\$17,333)
Less estimated income	0	0	0	0
General fund	(\$20,462)	\$38,273	(\$35,144)	(\$17,333)
FTE	0.00	0.00	0.00	0.00

¹ Funding is adjusted for base payroll changes.

² The following funding is added for 2019-21 biennium salary adjustments of 2 percent per year and increases in health insurance premiums from \$1,241 to \$1,427 per month:

General Fund	
Salary increase	\$20,425
Health insurance increase	17,848
Total	\$38,273

³ Reduces funding for the American Indian Business Office to provide a total of \$64,856.

House Bill No. 1005 - Indian Affairs Commission - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$848,407	\$866,218	\$3,861	\$870,079
Operating expenses	263,704	228,560		228,560
Total all funds	\$1,112,111	\$1,094,778	\$3,861	\$1,098,639
Less estimated income	0	0	0	0
General fund	\$1,112,111	\$1,094,778	\$3,861	\$1,098,639
FTE	4.00	4.00	0.00	4.00

Department 316 - Indian Affairs Commission - Detail of Senate Changes

	Adjusts Funding for Salary Increases ¹	Total Senate Changes
Salaries and wages	\$3,861	\$3,861
Operating expenses		
Total all funds	\$3,861	\$3,861
Less estimated income	0	0
General fund	\$3,861	\$3,861
FTE	0.00	0.00

¹ Funding is adjusted to provide employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of \$120 and a maximum monthly increase of \$200, and 2.5 percent on July 1, 2020. The House provided funding for a 2 percent salary increase on July 1, 2019, and a 2 percent salary increase on July 1, 2020.

House Bill No. 1005 - Indian Affairs Commission - House Action

The House concurred with the Senate.