

Indian Affairs Commission  
Budget No. 316  
Senate Bill No. 2005

	FTE Positions	General Fund	Other Funds	Total
2017-19 legislative appropriations	4.00	\$1,112,111	\$0	\$1,112,111
2017-19 base budget	5.00	1,127,740	0	1,127,740
Legislative increase (decrease) to base budget	(1.00)	(\$15,629)	\$0	(\$15,629)

**ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS**

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2017-19 legislative appropriations	\$1,112,111	\$0	\$1,112,111
2015-17 adjusted legislative appropriations	1,127,740	9,775	1,137,515
2017-19 legislative increase (decrease) to 2015-17 adjusted appropriations	(\$15,629)	(\$9,775)	(\$25,404)
Percentage increase (decrease) to 2015-17 adjusted appropriations	(1.4%)	(100.0%)	(2.2%)

**SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET AND MAJOR FUNDING ITEMS**

**Salaries and Wages**

The Legislative Assembly did not include funding for employee salary increases.

**Changes to Base Budget**

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Added funding for base payroll changes for cost-to-continue 2015-17 biennium salaries and benefit increases and for other base payroll changes.		\$73,030		\$73,030
Added funding for employee health insurance premiums to reflect a revised premium rate of \$1,240.83 per month.		10,619		10,619
Removed 1 FTE Indian education program administrator position	(1.00)	(109,850)		(109,850)
Restored funding for the Youth Leadership Academy that was removed as a result of the August 2016 general fund budget reductions.		10,572		10,572
Total	(1.00)	(\$15,629)	\$0	(\$15,629)

### **FTE Changes**

The 2017-19 biennium appropriation includes funding for 4 FTE positions, a decrease of 1 FTE position from the 2015-17 biennium authorized level of 5 FTE positions. The Legislative Assembly removed 1 FTE Indian education program administrator position.

### **Other Sections in Senate Bill No. 2005**

**Health insurance increase** - Section 2 identifies the amount of funding included in the agency budget for state employee health insurance premium rate increases during the 2017-19 biennium.

### **Related Legislation**

**Senate Bill No. 2144 - Workforce development grants** - Amends North Dakota Century Code Sections 54-60.2-01 and 54-60.2-02 relating to workforce development grants for tribally controlled community colleges and appropriates \$500,000 from the student loan trust fund to the Department of Commerce for the purpose of providing workforce grants to tribally controlled community colleges for the 2017-19 biennium.